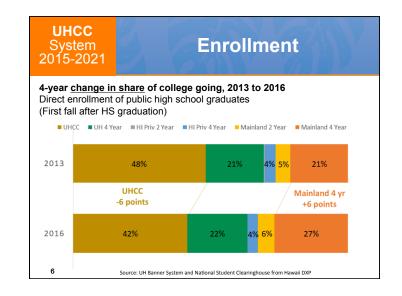
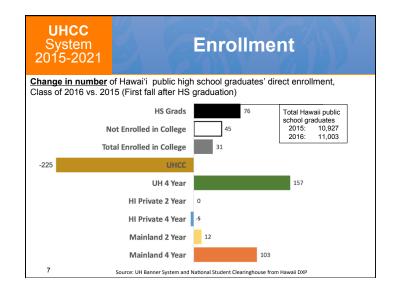
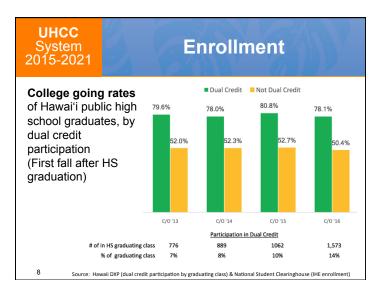


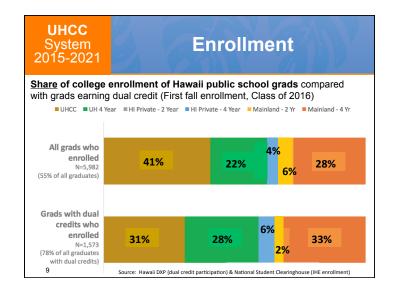


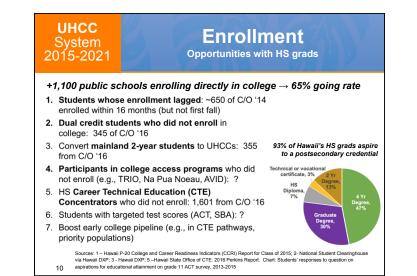
UH( Enroll			Higl			ol G t Er		uat	es		
		Act	ual		Goal						
	2014 Prior Baseline	2015	2016 New Baseline	2017	2017	2018	2019	2020	2021		
HAW	440	339	334	348	352	410	467	517	582		
HON	429	335	326	293	343	382	378	407	419		
KAP	794	669	601	576	638	609	623	624	633		
KAU	204	189	199	180	209	210	213	222	249		
LEE	965	848	722	657	800	837	996	1,067	1,232		
MAU	430	374	337	360	402	388	449	503	550		
WIN	245	226	206	182	218	219	318	253	261		
UHCC	3,507	2,980	2,725	2,596	2,962	3,054	4,271	3,592	3,926		
				-911					+1,201		
5			2017 vs. 20	14 baseline			2021	vs. 2016 (ne	ew baseline)		

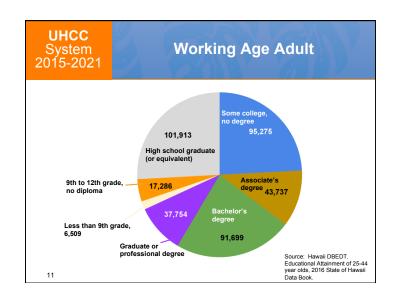


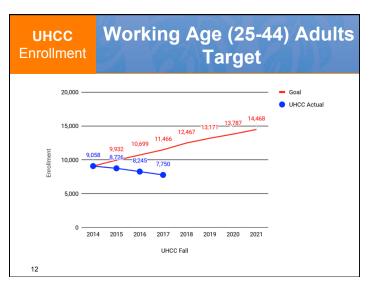


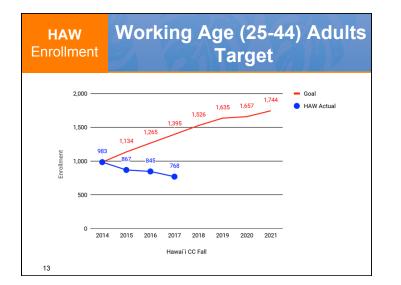


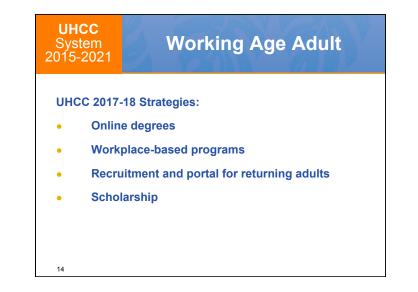


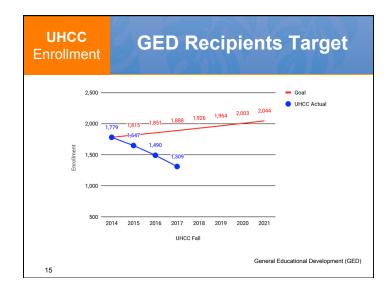


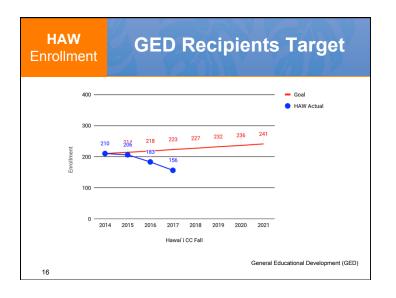


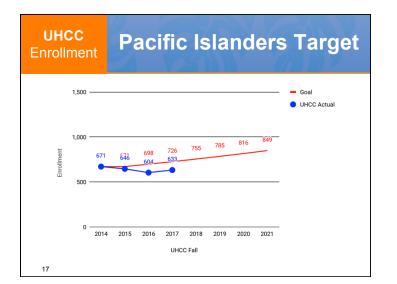


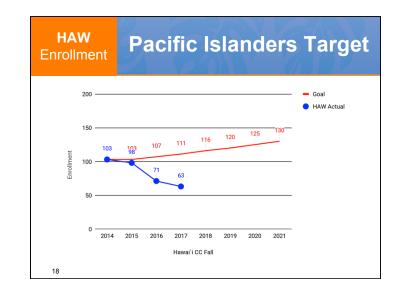


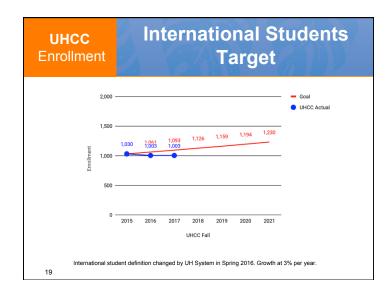


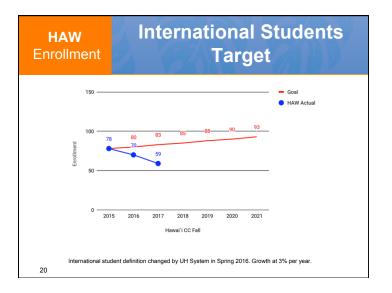




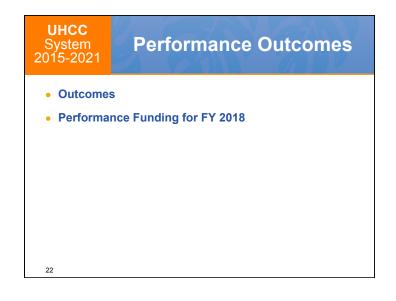


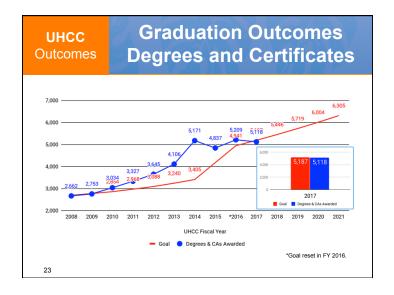


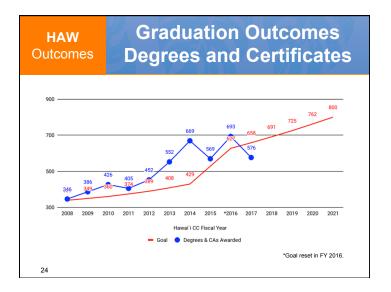






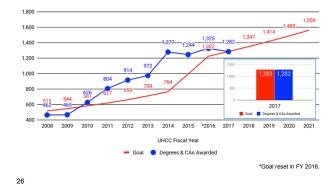


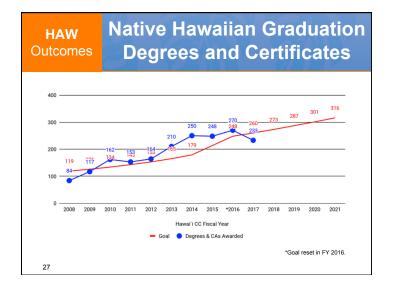


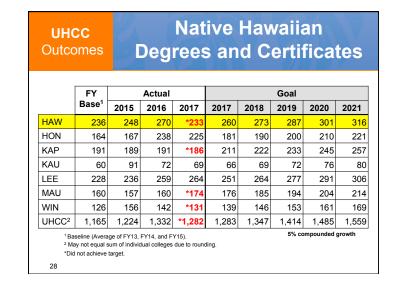


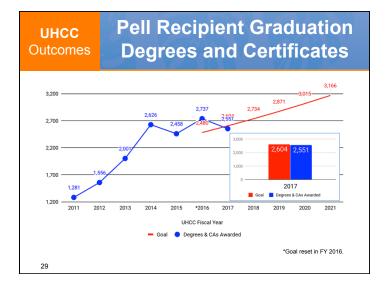
UHC Outco						n O d C			
	FY		Actual				Goal		
	Base <sup>1</sup>	2015	2016	2017	2017	2018	2019	2020	2021
HAW	597	569	693	*576	658	691	725	762	800
HON	653	725	886	900	720	756	794	833	875
KAP	1,347	1,335	1,383	*1,356	1,485	1,559	1,637	1,719	1,805
KAU	228	264	248	258	251	264	277	291	305
LEE	953	1,000	1,057	*1,019	1,051	1,104	1,159	1,217	1,278
MAU	612	575	594	*668	675	708	744	781	820
WIN	315	369	348	*341	347	365	383	402	422
UHCC <sup>2</sup>	4,705	4,837	5,209	*5,118	5,187	5,446	5,719	6,004	6,305
<sup>2</sup> Ma	seline (Avera ay not equal s I not achieve	sum of individ			ling.		5% co	ompounded	growth

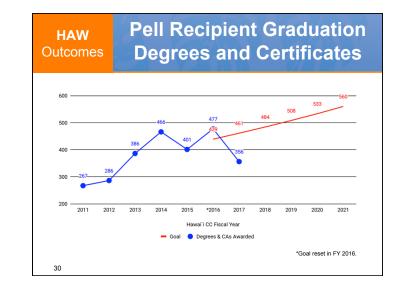




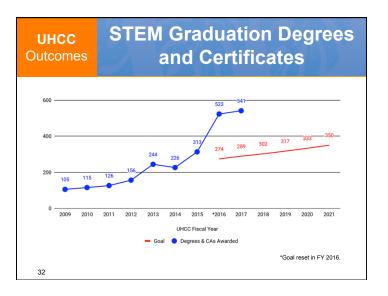


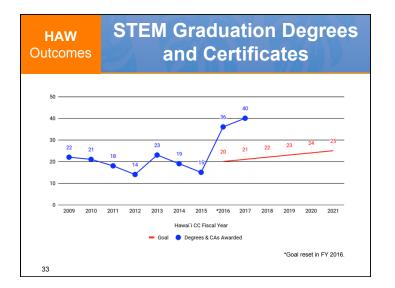




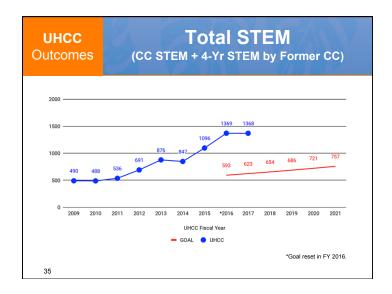


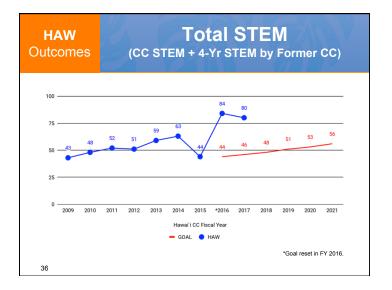
UH( Outco			Pell Recipient Graduates										
	FY		Actual				Goal						
	Base <sup>1</sup>	2015	2016	2017	2017	2018	2019	2020	2021				
HAW	418	401	477	*356	461	484	508	533	560				
HON	269	321	417	377	296	311	327	343	360				
KAP	556	542	580	*547	613	644	676	710	746				
KAU	123	148	145	157	135	142	149	156	164				
LEE	455	480	518	527	502	527	553	581	610				
MAU	370	349	399	*397	408	428	449	471	495				
WIN	171	217	201	190	189	198	208	218	229				
UHCC <sup>2</sup>	2,362	2,458	2,737	2,737	2,604	2,734	2,871	3,015	3,166				
<sup>2</sup> Ma	seline (Avera ay not equal s I not achieve	um of individ			ding.		5% co	mpounded	growth				
31													



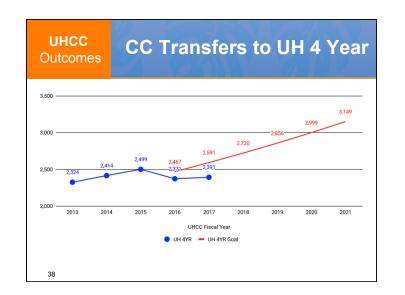


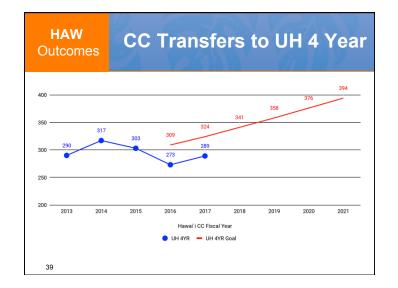
Outco	JIIIes		eru	IIICa	nes	Eal	nec	at at	
UH Sy	/stem Me	easure							
	FY		Actual				Goal		
	Base <sup>1</sup>	2015	2016	2017	2017	2018	2019	2020	2021
HAW	19	15	36	40	21	22	23	24	25
HON	65	63	162	132	72	75	79	83	87
KAP	92	110	127	155	101	107	112	117	123
KAU	5	5	9	22	6	6	6	7	7
LEE	38	66	133	128	42	44	46	48	50
MAU	22	15	33	35	25	26	27	29	30
WIN	20	39	23	29	22	23	24	25	26
UHCC <sup>2</sup>	261	313	523	541	289	303	317	333	348
<sup>2</sup> Ma	seline (Avera ay not equal s I not achieve	um of individ			ding.		5% cc	mpounded	growth



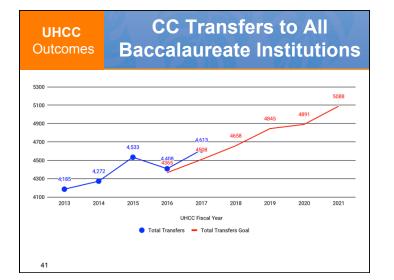


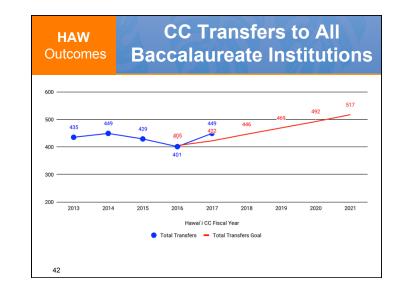
UHC Outco			(CC S		ota 4-Yr S			rmer C	C)
UHCC	System	Measur	e						
	FY		Actual				Goal		
	Base <sup>1</sup>	2015	2016	2017	2017	2018	2019	2020	2021
HAW	42	44	84	80	46	48	51	53	56
HON	110	152	240	225	121	127	133	140	147
KAP	196	433	459	459	215	227	238	249	262
KAU	12	13	22	29	13	14	14	16	16
LEE	115	262	337	339	127	133	140	146	153
MAU	46	56	92	94	51	54	56	59	62
WIN	43	136	135	142	47	49	52	54	57
UHCC <sup>2</sup>	564	1,096	1,369	1,368	623	654	686	721	757
<sup>1</sup> Bas	seline (Averag	ge of FY13, F	Y14, and FY	'15).			5% cor	npounded g	rowth



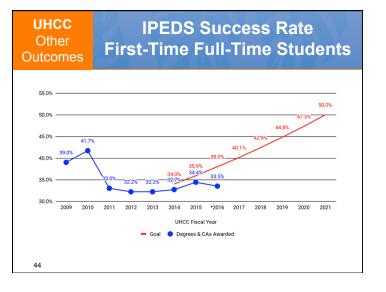


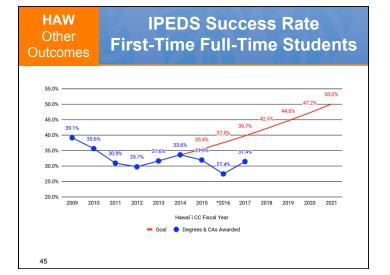
UH SYS	tem Measure									
	Base <sup>1</sup>	2015	2016	2017	2017	2018	2019	2020	2021	
HAW	303	303	273	*289	324	341	358	376	394	
HON	288	289	278	*301	309	324	340	357	375	
KAP	862	881	815	*897	923	969	1,018	1,068	1,122	
KAU	99	105	75	*79	106	111	117	123	129	
LEE	702	761	792	*698	752	789	829	870	914	
MAU	274	317	256	296	293	308	323	339	356	
WIN	251	282	246	*244	269	282	296	311	327	
UHCC <sup>2</sup>	2,419	2,499	2,372	*2,391	2,591	2,720	2,856	2,999	3,149	
		(Average of FY13, FY14, and FY15). 5% compounded growth gual sum of individual colleges due to rounding and								





UHCC utcom		Ва	CC Transfers to All Baccalaureate Institutior								
UHCC Sy	C System Measure										
	FY		Actual				Goal				
	Base <sup>1</sup>	2015	2016	2017	2017	2018	2019	2020	2021		
HAW	398	429	401	449	422	446	469	492	517		
HON	518	539	515	582	543	580	609	640	672		
KAP	1,327	1,364	1,272	*1,350	1,397	1,487	1,561	1,639	1,721		
KAU	183	212	196	233	192	205	215	226	237		
LEE	1,296	1,398	1,410	*1,349	1,358	1,451	1,523	1,600	1,680		
MAU	531	571	539	615	555	594	623	655	687		
WIN	442	496	464	478	464	495	520	546	573		
UHCC <sup>2</sup>	4,328	4,533	4,408	4,613	4,508	4,658	4,845	4,891	5,088		
<sup>2</sup> May not students	e (Average of t equal sum of s with more th achieve target	f individual an one prio	colleges du	e to roundir			5%	compound	ed growth		





nes	Fir	st-T	ime	Fu	II-Ti	me	Stu	dent
<ul> <li>Percent fall first-time, full-time, degree-seeking students completing a Degree or CA and/or transferring to an external institution within three years (150%)</li> <li>Goal to reach 50% by 2021</li> </ul>								
FY		Actual % Goal %						
Base %	2015	2016	2017	2017	2018	2019	2020	2021
31.6	31.9	27.4	*31.4	39.7	42.1	44.6	47.2	50
34.2	39.2	36.2	*37.2	41.4	43.4	45.5	47.7	50
38.5	37.8	36.6	*38.0	43.9	45.3	46.8	48.4	50
32.6	34.8	33.2	*33.5	40.4	42.6	44.9	47.4	50
30.9	34.4	32.8	*36.2	39.3	41.7	44.3	47.1	50
27.0	29.8	31.8	*34.8	36.7	39.7	42.9	46.3	50
30.4	32.6	35.3	*34.7	39.0	41.5	44.2	47.0	50
	Peleting           itution           Itorea           FY           Base %           31.6           34.2           38.5           32.6           30.9           27.0	FY         2015           31.6         31.9           34.2         39.2           38.5         37.8           32.6         34.4           27.0         29.8	FY         Actual %           31.6         31.9         27.4           34.2         39.2         36.6           32.6         34.8         33.2           30.9         34.4         32.8           27.0         29.8         31.8	FY         Cent fall first-time, full-time, full-time, pleting a Degree or CA and itution within three years (1 and the second s	Prescription           Actual %           Cont fall first-time, full-time, degree or CA and/or traitution within three years (150%)           Ito reach 50% by 2021           FY           Actual %           2015         2016         2017           31.6         31.9         27.4         *31.4         39.7           34.2         39.2         36.2         *37.2         41.4           38.5         37.8         36.6         *38.0         43.9         32.6         34.8         33.2         *33.5         40.4           30.9         34.4         32.8         *36.2         39.3         27.0         29.8         31.8         *34.8         36.7	FY         Actual %           Solution within three years (150%)           Solution within three years (150%)           NI to reach 50% by 2021           FY         Actual %           Solution within three years (150%)           Solution within th	Cent fall first-time, full-time, degree-seeking stuppleting a Degree or CA and/or transferring to a itution within three years (150%)           State of the seeking stuppleting a Degree or CA and/or transferring to a itution within three years (150%)           Ito reach 50% by 2021           FY         Colspan="2">Goal %           State of the seeking stupple in three years (150%)           State of the seeking stupple in three years (150%)           State of the seeking stupple in three years (150%)           State of the seeking stupple in three years (150%)           State of the seeking stupple in three years (150%)           State of the seeking stupple in three years (150%)           State of the seeking stupple in three years (150%)           State of the seeking stupple in three years (150%)           State of the seeking stupple in three years (150%)           State of the seeking stupple in three years (150%)           State of the seeking stupple in three years (150%)           State of the seeking stup in three years (150%)           State of the seeking stuppe in three years (150%)           State of the seeking stuppe in three years (150%)           State of the seeking stuppe in three years (150%)           State of the seeking stupp	FY         Actual %         Goal %           31.6         31.9         27.4         *31.4         39.7         42.1         44.6         47.2           34.2         39.2         36.2         *37.2         41.4         43.4         45.5         47.7           38.5         37.8         36.6         *38.0         43.9         45.3         46.8         48.4           32.6         34.4         32.8         *36.2         39.3         41.7         44.3         47.4           30.9         34.4         32.8         *36.2         39.3         41.7         44.3         47.1           20.7         29.8         31.8         *34.8         36.7         39.7         42.9         46.3

HAW Performance Funding	Perf		anc FY		undi I8	ing
UHCC Funding						
Measure	Base	Target	Actual	%	Weight	Amount
Degrees & Certificates	597	658	576	0	35	0
Native Hawaiian Degrees & Certificates	236	260	233	0	10	0
STEM Degrees & Certificates (Include 4 Year Degrees)	42	46	80	100	10	\$72,685
Pell Grant Recipient Degrees & Certificates	418	461	356	0	10	0
Transfers to 4 Year (UH & Non UH)	398	422	449	100	35	\$254,399
Total Allocation						\$327,084
Unearned						(\$399,769)
47					al – Base) / (Tar 100% and Minir	get – Base) x 100 num 0%

HAW Performance Funding	Perf		anc FY		<sup>i</sup> und 18	ing
UH Funding						
Measure	Base	Target	Actual	%	Weight	Amount
Degrees & Certificates	597	658	576	0	30	0
Native Hawaiian Degrees & Certificates	236	260	233	0	10	0
STEM Degrees & Certificates	19	21	40	100	10	\$21,731
Pell Grant Recipients	418	461	356	0	10	0
Transfers to UH 4 Year	303	324	289	0	10	0
IPEDS Success Rate	31.6%	39.7%	31.4%	0	30	0
Total Allocation						\$21,731
Unearned						(\$195,581)
48					ual – Base) / (Ta n 100% and Min	arget – Base) x 100 imum 0%

UHCC Success Gaps	Closing Success Gaps
49	

