

Category	Description	QTY	Cost per	Total Cost	APPROVED	Priority	Who Will Purchase?	Notes
student sitpends	Continuind students technology stipends using Cares ACT 1	1578	500.00	573,613.00	Y	1	Business Office	Sprin & Fall 2020 Cares ACT 1 distribution
Student Employment	Hire additional student workers to assist with DE (including Hybrid) courses (\$12/hour x 15hours/week x 32 weeks x 15 peer mentors)			\$86,400.00	Y	1	Program	Hire additional student workers to assist with DE (including Hybrid) courses (\$12/hour x 15hours/week x 32 weeks x 15 peer mentors)
Student relief	Fall Emergency student aid to eligible CARES students		50,000.00	50,000.00	Y	3	DSA	<a href="#">Funds to provide students with emergecy student needs for Fall. Process to request is in place through DSA (c/o Wailani Walker)</a>
Student relief	Spring Emergency student aid to eligible CARES students		35,000.00	35,000.00	Y	3	DSA	<a href="#">Funds to provide students with emergecy student needs for Spring. Process to request is in place through DSA (c/o Wailani Walker)</a>
Student relief	<del>Food Pantry Contribution</del> Redirect funding to Emergency student aid to eligible CARES students			\$5,000.00	Y	3	Program	Requesting \$500 per month, August - May, total \$5000, for Food Distribution efforts. Plan to match with Student Activities fees. By including funding from non-student fees source, we will be able to support all Kauhale members in need.
student sitpends	New students technology stipends using Cares ACT 3	272	500.00	136,000.00	Y	1	Business Office	Expanding Fall Cares ACT 1 distribution and extending to new students using CARES 3 funding.
Student Employment	Student employee support due to staffing shortages that have resulted from hiring freeze (\$3750 for MH, HK, FAO, ARO, CASSC, PAL, Info Center, CAJDC)			\$30,000.00	Y	1	DSA	
Student Employment	Student employment support	1	36,000.00	36,000.00	y	3	DSA	
Student Employment	Ocelot review and revisions			\$10,000.00	Y	1	DSA	
Student Employment	Call-outs to notify of modality changes, safety protocols, COVID19 related updates from campus, etc.			\$10,000.00	Y	1	DSA	
Students	Student welcome kits			\$8,000.00	Y	2	DSA	

**Total 980,013.00**