

**UHCC December 2007 Coversheet –
Annual Instructional Program Review**

College: Hawaii Community College

Program: Substance Abuse Counseling

Check All Credentials Offered	AA	AS	ATS	AAS	CA	CC	COM	ASC	
						X			

College Mission Statement (or provide link)
 Hawai'i Community College promotes student learning by embracing our unique Hawai'i Island culture and inspiring growth in the spirit of E`Imi Pono. Aligned with the UH Community Colleges system's mission, we are committed to serving all segments of our Hawai'i island community.

Program Mission Statement (or provide link)
 The mission of the Substance Abuse Counseling Program is to provide our students with education and training in substance abuse counseling and related careers, and to prepare students for Hawaii State Substance Abuse Counselor Certification examinations.

<i>OVERALL PROGRAM HEALTH (Check one)</i>		
<i>Healthy</i>	<i>Cautionary</i>	<i>Unhealthy</i>
X		

Part II. Analysis of the Program (strengths and weaknesses in terms of demand, efficiency, and effectiveness based on an analysis of the data)

- **High Demand:**
 - 240 new and replacement positions available in Hawaii County annually
 - Program majors increased 32%, from 8 to 25 students
 - SSH increased from 36 to 147
 - 72% full-time enrollment
- **Efficiency**
 - Average class size was 16.6 students, with 67.48% class fill rate
 - Cost efficient with \$47,682 annual budget and SSH cost of \$174.66
- **Effectiveness**
 - 76% of student majors persisted Fall 2006 – Spring 2007
 - 12 students graduated with CC in SUBS in Spring 2007
 - 100% of student majors performed well in Perkins III - Academic Attainment and Technical Skill Attainment
- **Weakness**
 - Lacks full-time faculty member to instruct and coordinate program

Significant Program Actions (new certificates, stop-out; gain/loss of positions, results of prior year's action plan)

- Distance Education using VidCon and Online Technology to offer program County and State-wide.
- Partnership with Kauai Community College to offer Substance Abuse Counseling program to Kauai students, starting Fall 2007.
- \$28,000 Hawaii Community Foundation grant to fund Kauai program for 1 year.
- Membership in the Hawaii County Substance Abuse Roundtable Committee
- Collaboration with County of Hawaii for Meth Summit IV Conference
- Collaboration with ADAD, Lokahi Treatment Center, Office for Social Ministry and Care Hawaii to offer non-credit substance counselor 4 – 6 hour workshops:
 - Ethics for Substance Abuse Counselors
 - Psychotropic Medications for Persons with Co-occurring Disorders
 - Ho'oponopono
 - Cultural Competency
 - Group Counseling
 - HIV/AIDS and STDS

Part III. Action Plan

- Request full-time tenure-track BOR appointed faculty to instruct and coordinate program.
- Petition BOR to plan for AS Degree in 2008
- Continue outreach to recruit new students
- Continue collaboration with community public and non-profit agencies

Part IV. Resource Implications (physical, human, financial)

Request a 9-month, 1.0 FTE tenure track faculty position to assist in teaching and other related program activities. A full-time faculty member is needed to provide instruction and coordination to respond to student demand and to nurture and guide the program to its full potential.

COST: Based on Salary Schedule for B Lecturer (UH System)

Salary: 1.0 FTE = 44,224

Fringe: 36% = 15,921

Total Cost = \$ 60,145

Posted to College website at:

[AY 2007 Completed Reviews](#)