

**UHCC December 2009 Coversheet –
Annual Report Program Data**

College: Hawai'i Community College

Program: Adult Residential Care Home Operator (CHO)

Check All Credentials Offered	AA	AS	ATS	AAS	CA	CC	COM	ASC	APC
						x			

Introduction: Brief description of the program and program mission.

The purpose of the Adult Residential Care Home Operator program is to provide a continuous and adequate supply of care home operators for employment in the Adult Residential Care Home facilities of Hawaii County and the state of Hawaii. ARCH facilities provide 24 hour living accommodations for adults unrelated to the family who require at least minimal assistance in activities of daily living but who do not need the services of an intermediate nursing care facility. Care homes help build health communities by allowing residents to remain in their own community in a safe and homelike setting.

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Part I.

Quantitative Indicators (Reported on 2009 Summary Report Program Data excel sheet --includes health calls based on system scoring rubric).

**Annual Report of Program Data for Nursing: Care Home Operator
Hawaii Community College Program Major(s): CHO**

Overall Program Health					Unhealthy
Demand Indicators		Academic Year			Demand Health Unhealthy
		Fall 06	Fall 07	08-09	
1	New & Replacement Positions (State)	334	305	303	
2	New & Replacement Positions (County Prorated)	36	57	62	
3	Number of Majors	25	21	4	
4	SSH Program Majors in Program Classes	75	63	32	
5	SSH Non-Majors in Program Classes	0	0	52	
6	SSH in All Program Classes	75	63	84	
7	FTE Enrollment in Program Classes	5	4	3	
8	Total Number of Classes Taught	3	3	5	
Efficiency Indicators		Academic Year			Efficiency Health Unhealthy
		Fall 06	Fall 07	08-09	
9	Average Class Size	25.0	21.0	11.6	
10	Fill Rate	100%	84%	46%	
11	FTE BOR Appointed Faculty	1.0	1.0	1.0	
12	Majors to FTE BOR Appointed Faculty	25.0	21.0	4.0	
13	Majors to Analytic FTE Faculty	125.0	105.0	18.0	
13a	Analytic FTE Faculty	n/a	n/a	0.2	
13b	Majors to Analytic FTE Faculty @12cr.	95.2	80.0	14.4	
13c	Analytic FTE Faculty @12cr.	0.3	0.3	0.3	
14	Overall Program Budget Allocation @12cr. F07, 0809	\$11,594	\$15,616	\$16,771	
14a	General Funded Budget Allocation	n/a	n/a	\$16,771	
14b	Special/Federal Budget Allocation	n/a	n/a	\$0	
15	Cost per SSH @12cr. F07, 0809	\$154.59	\$247.87	\$199.66	
16	Number of Low-Enrolled (<10) Classes	0	0	4	
Effectiveness Indicators		Academic Year			
		2006	2007	08-09	
17	Successful Completion (Equivalent C or Higher)	n/a	n/a	97%	
18	Withdrawals (Grade = W)	n/a	n/a	0	
19	Persistence (Fall to Spring)	0%	0%	0%	
20	Unduplicated Degrees/Certificates Awarded	n/a	n/a	0	
20a	Number of Degrees Awarded	0	0	0	
20b	Certificates of Achievement Awarded	0	0	0	
20c	Academic Subject Certificates Awarded	n/a	n/a	0	
20d	Other Certificates Awarded	0	0	0	
21	Transfers to UH 4-yr	0	0	0	
21a	Transfers with degree from program	n/a	n/a	0	
21b	Transfers without degree from program	n/a	n/a	0	

Distance Education Completely On-line Classes		Academic Year		
		Fall 06	Fall 07	08-09
22	Number of Distance Education Classes Taught	n/a	n/a	1
23	Enrollment Distance Education Classes	n/a	n/a	26
24	Fill Rate	n/a	n/a	104%
25	Successful Completion (Equivalent C or Higher)	n/a	n/a	92%
26	Withdrawals (Grade = W)	n/a	n/a	0
27	Persistence (Fall to Spring Not Limited to Distance Education)	n/a	n/a	0%
Perkins IV Core Indicators				
Perkins IV Measures 2007-2008		Goal	Actual	Met
28	1P1 Technical Skills Attainment	90.00	100.00	Met
29	2P1 Completion	44.00	0.00	Did Not
30	3P1 Student Retention or Transfer	55.00	0.00	Did Not
31	4P1 Student Placement	50.00	0.00	Did Not
32	5P1 Nontraditional Participation	25.00	23.68	Did Not
33	5P2 Nontraditional Completion	25.00	0.00	Did Not

Part II.

According to the formula for determining program health the CHO program is unhealthy. However, the number of majors is incorrect because the data does not capture all the students due to the course starting at different points in the semester. The efficiency is incorrect because there is not an entire position devoted to CHO. The position is shared with the non credit certified nurses aide courses which do not show up in the indicators. The program is not effective in that none of the students who complete the series (4 credits of courses) are interested in applying for the certificate of completion. The numbers of males in the courses is typically less than the college goal of 25%. This is related to the fact that students in the program must be certified nurses' aides, typically a female occupation.

Significant Program Actions (new certificates, stop-out; gain/loss of positions, results of prior year's action plan).

In accordance with the 2008 action plan, the certificate of completion in CHO was deleted, thereby deleting the courses as a program. However, the courses will continue to be offered at least once a year. The faculty who teaches the CHO courses will continue to do so as well as teach non credit certified nurses' aide courses and refresher courses for CNAs.

Part III. Action Plan

None

Part IV. Resource Implications (physical, human, financial).

Annual Report Program Data and analysis located on college website at:

[AY 2009 Completed Annual Program-Unit Reviews](#)