

**Annual Report of Program Data for Accounting  
HAW CC Program Major(s): ACC**

Demand Indicators		Fall of Year		
		2005	2006	2007
1	New & Replacement Positions (State)	257	257	283
2	New & Replacement Positions (County)	33	33	36
3	Number of Majors	71	56	67
4	SSH Program Majors in Program Classes	367	226	293
5	SSH Non-Majors in Program Classes	292	377	531
6	SSH in All Program Classes	659	603	824
7	FTE Enrollment in Program Classes	43.93	40.20	54.93
8	Number of Sections Taught	20	13	13

**Demand Health**  
Healthy

Efficiency Indicators		Fall of Year		
		2005	2006	2007
10	Average Class Size	16.45	16.54	21.15
11	Fill Rate	67.56	60.56	91.67
12	FTE BOR Appointed Faculty	3.00	3.00	3.00
13	Majors / FTE BOR Appointed Faculty	23.67	18.67	22.33
14	Majors / Analytic FTE Faculty	28.06	22.67	27.13
15	Program Budget Allocation	\$120,287.90	\$122,962.00	\$122,132.20
16	Cost per SSH	\$182.53	\$192.73	\$148.22
17	Number of Low-Enrolled (<10) Sections	2	1	1

**Efficiency Health**  
Healthy

Effectiveness Indicators		2005	2006	2007
		19	Persistence (Fall to Spring)	53.52
20a	Number of Degrees Earned (Annual)*	13	11	1
20b	Number of Certificates of Achievement Earned	0	0	0
21	Number Transferring (to UHM, UHH, UHWO)	0	2	1
Perkins - Campus Actual **				
22	1P1 Academic Achievement	77.14	87.1	52.94
23	1P2 Vocational Achievement	80	84.38	80.95
24	2P1 Completion	42.86	21.88	4.76
25	3P1 Placement Employment/Education	66.67	86.67	71.43
26	3P2 Retention Employment	100	84.62	100
27	4P1 Non Traditional Participation	14.46	15.49	14.81
28	4P2 Non Traditional Completion	0	14.29	0
Perkins - State Standards **				
22	1P1 Academic Achievement	81.81	81.92	81.87
23	1P2 Vocational Achievement	90.00	90.00	90.42
24	2P1 Completion	36.00	37.33	38.17
25	3P1 Placement Employment/Education	71.00	71.72	71.07
26	3P2 Retention Employment	90.00	92.00	92.00
27	4P1 Non Traditional Participation	14.81	14.60	14.60
28	4P2 Non Traditional Completion	12.86	12.73	12.19
29	Faculty FTE Workload	2.53	2.47	2.47

**Effectiveness Health**  
Unhealthy

<b>Overall Program Health</b>	<b>Cautionary</b>
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\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year

**Annual Report of Program Data for Administration Justice  
HAW CC Program Major(s): AJ**

<b>Demand Indicators</b>		<b>Fall of Year</b>		
		<b>2005</b>	<b>2006</b>	<b>2007</b>
1	New & Replacement Positions (State)	108	108	185
2	New & Replacement Positions (County)	13	13	0
3	Number of Majors	60	79	69
4	SSH Program Majors in Program Classes	213	204	249
5	SSH Non-Majors in Program Classes	210	315	255
6	SSH in All Program Classes	423	519	504
7	FTE Enrollment in Program Classes	28.20	34.60	33.60
8	Number of Sections Taught	7	9	8

**Demand Health  
Unhealthy**

<b>Efficiency Indicators</b>		<b>Fall of Year</b>		
		<b>2005</b>	<b>2006</b>	<b>2007</b>
10	Average Class Size	20.14	19.22	21.00
11	Fill Rate	68.78	65.28	86.15
12	FTE BOR Appointed Faculty	1.00	1.00	1.00
13	Majors / FTE BOR Appointed Faculty	60.00	79.00	69.00
14	Majors / Analytic FTE Faculty	47.24	47.31	46.94
15	Program Budget Allocation	\$61,922.10	\$80,454.10	\$75,057.20
16	Cost per SSH	\$144.34	\$169.73	\$148.92
17	Number of Low-Enrolled (<10) Sections	1	1	1

**Efficiency Health  
Cautionary**

<b>Effectiveness Indicators</b>		<b>2005</b>	<b>2006</b>	<b>2007</b>
		19	Persistence (Fall to Spring)	66.67
20a	Number of Degrees Earned (Annual)*	3	10	15
20b	Number of Certificates of Achievement Earned (A	0	0	0
21	Number Transferring (to UHM, UHH, UHWO)	3	8	6
<b>Perkins - Campus Actual **</b>				
22	1P1 Academic Achievement	86.67	84.21	82.76
23	1P2 Vocational Achievement	100	95	93.1
24	2P1 Completion	11.76	40	31.03
25	3P1 Placement Employment/Education	66.67	50	100
26	3P2 Retention Employment	100	100	100
27	4P1 Non Traditional Participation	65.15	62.5	61.54
28	4P2 Non Traditional Completion	100	70	76.92
<b>Perkins - State Standards **</b>				
22	1P1 Academic Achievement	81.81	81.92	81.87
23	1P2 Vocational Achievement	90.00	90.00	90.42
24	2P1 Completion	36.00	37.33	38.17
25	3P1 Placement Employment/Education	71.00	71.72	71.07
26	3P2 Retention Employment	90.00	92.00	92.00
27	4P1 Non Traditional Participation	14.81	14.60	14.60
28	4P2 Non Traditional Completion	12.86	12.73	12.19
29	Faculty FTE Workload	1.27	1.67	1.47

**Effectiveness Health  
Unhealthy**

<b>Overall Program Health</b>	<b>Cautionary</b>
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\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year

**Annual Report of Program Data for Agriculture  
HAW CC Program Major(s): AG**

Demand Indicators		Fall of Year		
		2005	2006	2007
1	New & Replacement Positions (State)	27	27	1
2	New & Replacement Positions (County)	18	18	1
3	Number of Majors	10	11	11
4	SSH Program Majors in Program Classes	27	21	60
5	SSH Non-Majors in Program Classes	21	40	6
6	SSH in All Program Classes	48	61	66
7	FTE Enrollment in Program Classes	3.20	4.07	4.40
8	Number of Sections Taught	3	3	3

**Demand Health  
Unhealthy**

Efficiency Indicators		Fall of Year		
		2005	2006	2007
10	Average Class Size	4.33	5.67	5.33
11	Fill Rate	30.95	40.48	38.10
12	FTE BOR Appointed Faculty	1.00	1.00	1.00
13	Majors / FTE BOR Appointed Faculty	10.00	11.00	11.00
14	Majors / Analytic FTE Faculty	12.50	16.42	13.75
14a	Majors / Analytic FTE Faculty @ 12 cr.	10.00	13.13	11.00
15	Program Budget Allocation ('07 @ 12cr.)	\$40,912.00	\$35,341.10	\$51,656.00
16	Cost per SSH ('07 @ 12cr.)	\$852.33	\$579.36	\$782.67
17	Number of Low-Enrolled (<10) Sections	3	2	3

**Efficiency Health  
Cautionary**

Effectiveness Indicators		Fall of Year		
		2005	2006	2007
19	Persistence (Fall to Spring)	50.00	63.64	54.55
20a	Number of Degrees Earned (Annual)*	1	1	0
20b	Number of Certificates of Achievement Earned (Annual)	0	0	2
20c	Number of Certificates of Completion Earned (Annual)	0	0	0
21	Number Transferring (to UHM, UHH, UHWO)	4	0	1
Perkins - Campus Actual **				
22	1P1 Academic Achievement	100	100	100
23	1P2 Vocational Achievement	66.67	100	50
24	2P1 Completion	16.67	50	50
25	3P1 Placement Employment/Education	75	100	100
26	3P2 Retention Employment	100	100	100
27	4P1 Non Traditional Participation	30.77	37.5	28.57
28	4P2 Non Traditional Completion	0	100	100
Perkins - State Standards **				
22	1P1 Academic Achievement	81.81	81.92	81.87
23	1P2 Vocational Achievement	90.00	90.00	90.42
24	2P1 Completion	36.00	37.33	38.17
25	3P1 Placement Employment/Education	71.00	71.72	71.07
26	3P2 Retention Employment	90.00	92.00	92.00
27	4P1 Non Traditional Participation	14.81	14.60	14.60
28	4P2 Non Traditional Completion	12.86	12.73	12.19
29	Faculty FTE Workload @ 12 Cr.	1	0.84	1

**Effectiveness Health  
Cautionary**

**Cautionary**

**Overall Program Health**

\*All degrees and certificates are counted based on fiscal year.

**\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year**

**Annual Report of Program Data for Architectural Eng & CAD Tech  
HAW CC Program Major(s): AEC**

<b>Demand Indicators</b>		<b>Fall of Year</b>		
		<b>2005</b>	<b>2006</b>	<b>2007</b>
1	New & Replacement Positions (State)	30	30	19
2	New & Replacement Positions (County)	4	4	1
3	Number of Majors	57	51	62
4	SSH Program Majors in Program Classes	341	358	421
5	SSH Non-Majors in Program Classes	150	136	177
6	SSH in All Program Classes	491	494	598
7	FTE Enrollment in Program Classes	32.73	32.93	39.87
8	Number of Sections Taught	14	13	14

**Demand Health**  
Unhealthy

<b>Efficiency Indicators</b>		<b>Fall of Year</b>		
		<b>2005</b>	<b>2006</b>	<b>2007</b>
10	Average Class Size	14.50	15.69	18.21
11	Fill Rate	86.02	94.44	108.05
12	FTE BOR Appointed Faculty	2.00	2.00	2.00
13	Majors / FTE BOR Appointed Faculty	28.50	25.50	31.00
14	Majors / Analytic FTE Faculty	25.91	25.50	28.18
15	Program Budget Allocation	\$110,142.00	\$101,188.00	\$114,311.60
16	Cost per SSH	\$224.32	\$204.83	\$191.16
17	Number of Low-Enrolled (<10) Sections	0	0	0

**Efficiency Health**  
Healthy

<b>Effectiveness Indicators</b>		<b>2005</b>	<b>2006</b>	<b>2007</b>
		19	Persistence (Fall to Spring)	75.44
20a	Number of Degrees Earned (Annual)*	8	11	7
20b	Number of Certificates of Achievement Earned (A	0	0	0
21	Number Transferring (to UHM, UHH, UHWO)	0	2	2
<b>Perkins - Campus Actual **</b>				
22	1P1 Academic Achievement	87.5	88.24	83.33
23	1P2 Vocational Achievement	88.89	88.89	84.62
24	2P1 Completion	33.33	55.56	61.54
25	3P1 Placement Employment/Education	100	50	60
26	3P2 Retention Employment	100	100	100
27	4P1 Non Traditional Participation	46.34	41.3	41.86
28	4P2 Non Traditional Completion	28.57	45.45	37.5
<b>Perkins - State Standards **</b>				
22	1P1 Academic Achievement	81.81	81.92	81.87
23	1P2 Vocational Achievement	90.00	90.00	90.42
24	2P1 Completion	36.00	37.33	38.17
25	3P1 Placement Employment/Education	71.00	71.72	71.07
26	3P2 Retention Employment	90.00	92.00	92.00
27	4P1 Non Traditional Participation	14.81	14.60	14.60
28	4P2 Non Traditional Completion	12.86	12.73	12.19
29	Faculty FTE Workload	2.21	2.01	2.21

**Effectiveness Health**  
Unhealthy

<b>Overall Program Health</b>	<b>Cautionary</b>
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\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year

**Annual Report of Program Data for Auto Body Repair & Painting  
HAW CC Program Major(s): ABRP**

Demand Indicators		Fall of Year		
		2005	2006	2007
1	New & Replacement Positions (State)	-9	-9	29
2	New & Replacement Positions (County)	2	2	5
3	Number of Majors	38	31	25
4	SSH Program Majors in Program Classes	388	275	264
5	SSH Non-Majors in Program Classes	5	0	0
6	SSH in All Program Classes	393	275	264
7	FTE Enrollment in Program Classes	26.20	18.33	17.60
8	Number of Sections Taught	12	12	12

**Demand Health  
Cautionary**

Efficiency Indicators		Fall of Year		
		2005	2006	2007
10	Average Class Size	16.42	11.42	11.00
11	Fill Rate	91.20	63.43	61.11
12	FTE BOR Appointed Faculty	2.00	2.00	2.00
13	Majors / FTE BOR Appointed Faculty	19.00	15.50	12.50
14	Majors / Analytic FTE Faculty	23.75	19.38	15.63
14a	Majors / Analytic FTE Faculty @ 12 cr.	19.00	15.50	12.50
15	Program Budget Allocation ('07 @ 12cr.)	\$81,896.00	\$80,686.00	\$102,004.00
16	Cost per SSH ('07 @ 12cr.)	\$204.74	\$293.40	\$386.38
17	Number of Low-Enrolled (<10) Sections	0	6	6

**Efficiency Health  
Cautionary**

Effectiveness Indicators		Fall of Year		
		2005	2006	2007
19	Persistence (Fall to Spring)	78.95	67.74	76.00
20a	Number of Degrees Earned (Annual)*	7	5	4
20b	Number of Certificates of Achievement Earned (Annual)	4	10	5
21	Number Transferring (to UHM, UHH, UHWO)	0	0	0
Perkins - Campus Actual **				
22	1P1 Academic Achievement	53.85	42.86	70
23	1P2 Vocational Achievement	86.67	72.22	53.85
24	2P1 Completion	53.33	22.22	38.46
25	3P1 Placement Employment/Education	100	75	75
26	3P2 Retention Employment	75	100	100
27	4P1 Non Traditional Participation	15.38	20	13.79
28	4P2 Non Traditional Completion	20	0	16.67
Perkins - State Standards **				
22	1P1 Academic Achievement	81.81	81.92	81.87
23	1P2 Vocational Achievement	90.00	90.00	90.42
24	2P1 Completion	36.00	37.33	38.17
25	3P1 Placement Employment/Education	71.00	71.72	71.07
26	3P2 Retention Employment	90.00	92.00	92.00
27	4P1 Non Traditional Participation	14.81	14.60	14.60
28	4P2 Non Traditional Completion	12.86	12.73	12.19
29	Faculty FTE Workload @ 12 cr.	2	2	2

**Effectiveness Health  
Healthy**

<b>Overall Program Health</b>	<b>Cautionary</b>
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\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year

**Annual Report of Program Data for Automotive Mechanics Technology  
HAW CC Program Major(s): AMT**

<b>Demand Indicators</b>		<b>Fall of Year</b>		
		<b>2005</b>	<b>2006</b>	<b>2007</b>
1	New & Replacement Positions (State)	79	79	134
2	New & Replacement Positions (County)	17	17	25
3	Number of Majors	51	53	48
4	SSH Program Majors in Program Classes	420	504	444
5	SSH Non-Majors in Program Classes	0	0	0
6	SSH in All Program Classes	420	504	444
7	FTE Enrollment in Program Classes	28.00	33.60	29.60
8	Number of Sections Taught	7	7	7

**Demand Health**  
Healthy

<b>Efficiency Indicators</b>		<b>Fall of Year</b>		
		<b>2005</b>	<b>2006</b>	<b>2007</b>
10	Average Class Size	18.29	21.29	18.57
11	Fill Rate	91.43	106.43	92.86
12	FTE BOR Appointed Faculty	2.00	2.00	2.00
13	Majors / FTE BOR Appointed Faculty	25.50	26.50	24.00
14	Majors / Analytic FTE Faculty	31.88	33.13	30.00
14a	Majors / Analytic FTE Faculty @ 12 cr.	25.19	26.17	23.70
15	Program Budget Allocation ('07 @ 12cr.)	\$82,068.00	\$83,072.00	\$105,093.00
16	Cost per SSH ('07 @ 12cr.)	\$195.40	\$164.83	\$236.70
17	Number of Low-Enrolled (<10) Sections	0	0	0

**Efficiency Health**  
Healthy

<b>Effectiveness Indicators</b>		<b>2005</b>	<b>2006</b>	<b>2007</b>
		19	Persistence (Fall to Spring)	84.31
20a	Number of Degrees Earned (Annual)*	5	12	19
20b	Number of Certificates of Achievement Earned (An	9	7	16
21	Number Transferring (to UHM, UHH, UHWO)	0	0	0
Perkins - Campus Actual **				
22	1P1 Academic Achievement	75	76.47	80.95
23	1P2 Vocational Achievement	95.24	94.44	86.36
24	2P1 Completion	52.38	66.67	77.27
25	3P1 Placement Employment/Education	100	72.73	91.67
26	3P2 Retention Employment	100	100	90.91
27	4P1 Non Traditional Participation	9.8	10.42	6.82
28	4P2 Non Traditional Completion	7.14	15.38	5.56
Perkins - State Standards **				
22	1P1 Academic Achievement	81.81	81.92	81.87
23	1P2 Vocational Achievement	90.00	90.00	90.42
24	2P1 Completion	36.00	37.33	38.17
25	3P1 Placement Employment/Education	71.00	71.72	71.07
26	3P2 Retention Employment	90.00	92.00	92.00
27	4P1 Non Traditional Participation	14.81	14.60	14.60
28	4P2 Non Traditional Completion	12.86	12.73	12.19
29	Faculty FTE Workload @ 12 cr.	2.03	2.03	2.03

**Effectiveness Health**  
Healthy

<b>Overall Program Health</b>	<b>Healthy</b>
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\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year

**Annual Report of Program Data for Business Technology (OAT)  
HAW CC Program Major(s): BTEC, OAT**

<b>Demand Indicators</b>		<b>Fall of Year</b>		
		<b>2005</b>	<b>2006</b>	<b>2007</b>
1	New & Replacement Positions (State)	84	84	94
2	New & Replacement Positions (County)	6	6	12
<b>3</b>				
	Number of Majors	65	73	83
<b>4</b>				
	SSH Program Majors in Program Classes	319	405	379
	SSH Non-Majors in Program Classes	340	347	452
	SSH in All Program Classes	659	752	831
<b>7</b>				
	FTE Enrollment in Program Classes	43.93	50.13	55.40
<b>8</b>				
	Number of Sections Taught	28	24	22

**Demand Health  
Unhealthy**

<b>Efficiency Indicators</b>		<b>Fall of Year</b>		
		<b>2005</b>	<b>2006</b>	<b>2007</b>
10	Average Class Size	13.82	13.58	16.59
11	Fill Rate	68.37	64.43	81.11
<b>12</b>				
	FTE BOR Appointed Faculty	3.00	3.00	5.00
<b>13</b>				
	Majors / FTE BOR Appointed Faculty	21.67	24.33	16.60
<b>14</b>				
	Majors / Analytic FTE Faculty	19.12	19.21	24.41
<b>15</b>				
	Program Budget Allocation	\$150,111.00	\$162,213.10	\$166,549.40
<b>16</b>				
	Cost per SSH	\$243.29	\$233.06	\$200.42
<b>17</b>				
	Number of Low-Enrolled (<10) Sections	6	9	4

**Efficiency Health  
Healthy**

<b>Effectiveness Indicators</b>		<b>2005</b>	<b>2006</b>	<b>2007</b>
		19	Persistence (Fall to Spring)	40.00
<b>20a</b>				
	Number of Degrees Earned (Annual)*	16	15	8
<b>20b</b>				
	Number of Certificates of Achievement Earned	1	2	1
<b>21</b>				
	Number Transferring (to UHM, UHH, UHWO)	5	2	0
<b>Perkins - Campus Actual **</b>				
<b>22</b>				
	1P1 Academic Achievement	78.05	75	84.62
<b>23</b>				
	1P2 Vocational Achievement	80.49	75	86.67
<b>24</b>				
	2P1 Completion	31.71	25	6.67
<b>25</b>				
	3P1 Placement Employment/Education	87.5	0	61.54
<b>26</b>				
	3P2 Retention Employment	85.71	0	100
<b>27</b>				
	4P1 Non Traditional Participation	11.43	0	10
<b>28</b>				
	4P2 Non Traditional Completion	0	0	N/A
<b>Perkins - State Standards **</b>				
<b>22</b>				
	1P1 Academic Achievement	81.81	81.92	81.87
<b>23</b>				
	1P2 Vocational Achievement	90.00	90.00	90.42
<b>24</b>				
	2P1 Completion	36.00	37.33	38.17
<b>25</b>				
	3P1 Placement Employment/Education	71.00	71.72	71.07
<b>26</b>				
	3P2 Retention Employment	90.00	92.00	92.00
<b>27</b>				
	4P1 Non Traditional Participation	14.81	14.60	14.60
<b>28</b>				
	4P2 Non Traditional Completion	12.86	12.73	12.19
<b>29</b>				
	Faculty FTE Workload	3.42	3.79	3.39

**Effectiveness Health  
Cautionary**

<b>Overall Program Health</b>	<b>Cautionary</b>
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\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year



**Annual Report of Program Data for Carpentry  
HAW CC Program Major(s): CARP**

Demand Indicators		Fall of Year		
		2005	2006	2007
1	New & Replacement Positions (State)	115	115	239
2	New & Replacement Positions (County)	46	46	41
3	Number of Majors	40	47	51
4	SSH Program Majors in Program Classes	348	336	360
5	SSH Non-Majors in Program Classes	0	12	0
6	SSH in All Program Classes	348	348	360
7	FTE Enrollment in Program Classes	23.20	23.20	24.00
8	Number of Sections Taught	2	2	3

**Demand Health  
Cautionary**

Efficiency Indicators		Fall of Year		
		2005	2006	2007
10	Average Class Size	14.50	14.50	15.33
11	Fill Rate	90.63	90.63	95.83
12	FTE BOR Appointed Faculty	2.00	2.00	3.00
13	Majors / FTE BOR Appointed Faculty	20.00	23.50	17.00
14	Majors / Analytic FTE Faculty	25.00	29.38	31.88
14a	Majors / Analytic FTE Faculty @ 12 cr.	20.00	23.50	25.50
15	Program Budget Allocation ('07 @ 12cr.)	\$81,336.00	\$81,536.00	\$102,980.00
16	Cost per SSH ('07 @ 12cr.)	\$233.72	\$234.30	\$286.06
17	Number of Low-Enrolled (<10) Sections	0	0	0

**Efficiency Health  
Healthy**

Effectiveness Indicators		Fall of Year		
		2005	2006	2007
19	Persistence (Fall to Spring)	77.50	82.98	82.35
20a	Number of Degrees Earned (Annual)*	11	11	9
20b	Number of Certificates of Achievement Earned (Ar	3	2	8
21	Number Transferring (to UHM, UHH, UHWO)	1	0	2
Perkins - Campus Actual **				
22	1P1 Academic Achievement	87.5	60	92.31
23	1P2 Vocational Achievement	100	66.67	100
24	2P1 Completion	75	66.67	66.67
25	3P1 Placement Employment/Education	91.67	58.33	50
26	3P2 Retention Employment	100	85.71	100
27	4P1 Non Traditional Participation	6.82	11.43	19.05
28	4P2 Non Traditional Completion	5.88	9.09	27.27
Perkins - State Standards **				
22	1P1 Academic Achievement	81.81	81.92	81.87
23	1P2 Vocational Achievement	90.00	90.00	90.42
24	2P1 Completion	36.00	37.33	38.17
25	3P1 Placement Employment/Education	71.00	71.72	71.07
26	3P2 Retention Employment	90.00	92.00	92.00
27	4P1 Non Traditional Participation	14.81	14.60	14.60
28	4P2 Non Traditional Completion	12.86	12.73	12.19
29	Faculty FTE Workload @ 12 cr.	2	2	2

**Effectiveness Health  
Healthy**

**Overall Program Health**

**Healthy**

\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year

**Annual Report of Program Data for Diesel Mechanics  
HAW CC Program Major(s): DISL**

Demand Indicators		Fall of Year		
		2005	2006	2007
1	New & Replacement Positions (State)	30	30	38
2	New & Replacement Positions (County)	3	3	4
3	Number of Majors	21	18	33
4	SSH Program Majors in Program Classes	195	192	267
5	SSH Non-Majors in Program Classes	0	0	0
6	SSH in All Program Classes	195	192	267
7	FTE Enrollment in Program Classes	13.00	12.80	17.80
8	Number of Sections Taught	7	6	7

**Demand Health**  
Unhealthy

Efficiency Indicators		Fall of Year		
		2005	2006	2007
10	Average Class Size	16.14	16.00	22.14
11	Fill Rate	80.71	80.00	110.71
12	FTE BOR Appointed Faculty	1.00	1.00	1.00
13	Majors / FTE BOR Appointed Faculty	21.00	18.00	33.00
14	Majors / Analytic FTE Faculty	26.25	22.50	41.25
14a	Majors / Analytic FTE Faculty @ 12 cr.	21.00	18.46	33.00
15	Program Budget Allocation ('07 @ 12cr.)	\$43,594.00	\$43,176.00	\$54,462.00
16	Cost per SSH ('07 @ 12cr.)	\$223.56	\$224.88	\$203.98
17	Number of Low-Enrolled (<10) Sections	0	0	0

**Efficiency Health**  
Healthy

Effectiveness Indicators		Fall of Year		
		2005	2006	2007
19	Persistence (Fall to Spring)	80.95	83.33	72.73
20a	Number of Degrees Earned (Annual)*	4	9	3
20b	Number of Certificates of Achievement Earned (A)	6	8	1
21	Number Transferring (to UHM, UHH, UHWO)	0	0	0
Perkins - Campus Actual **				
22	1P1 Academic Achievement	71.43	90	50
23	1P2 Vocational Achievement	87.5	100	100
24	2P1 Completion	37.5	72.73	33.33
25	3P1 Placement Employment/Education	77.78	66.67	75
26	3P2 Retention Employment	71.43	100	100
27	4P1 Non Traditional Participation	4.17	0	5
28	4P2 Non Traditional Completion	0	0	0
Perkins - State Standards **				
22	1P1 Academic Achievement	81.81	81.92	81.87
23	1P2 Vocational Achievement	90.00	90.00	90.42
24	2P1 Completion	36.00	37.33	38.17
25	3P1 Placement Employment/Education	71.00	71.72	71.07
26	3P2 Retention Employment	90.00	92.00	92.00
27	4P1 Non Traditional Participation	14.81	14.60	14.60
28	4P2 Non Traditional Completion	12.86	12.73	12.19
29	Faculty FTE Workload @ 12 cr.	1	0.98	1

**Effectiveness Health**  
Cautionary

**Overall Program Health**

**Cautionary**

\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year

**Annual Report of Program Data for Digital Arts Certificate  
HAW CC Program Major(s): DMA**

Demand Indicators		Fall of Year		
		2005	2006	2007
1	New & Replacement Positions (State)	17	17	23
2	New & Replacement Positions (County)	2	2	2
3	Number of Majors	3	12	32
4	SSH Program Majors in Program Classes	15	45	135
5	SSH Non-Majors in Program Classes	147	174	180
6	SSH in All Program Classes	162	219	315
7	FTE Enrollment in Program Classes	10.80	14.60	21.00
8	Number of Sections Taught	6	8	11

**Demand Health**  
Unhealthy

Efficiency Indicators		Fall of Year		
		2005	2006	2007
10	Average Class Size	9.00	9.13	9.55
11	Fill Rate	94.74	89.02	102.94
12	FTE BOR Appointed Faculty	1.00	1.00	0.00
13	Majors / FTE BOR Appointed Faculty	3.00	12.00	0.00
14	Majors / Analytic FTE Faculty	2.50	7.50	14.55
14a	Majors / Analytic FTE Faculty @ 12 cr.	2.00	6.00	11.64
15	Program Budget Allocation ('07 @ 12cr.)	\$47,098.00	\$56,638.00	\$134,143.00
16	Cost per SSH ('07 @ 12cr.)	\$392.48	\$449.51	\$425.85
17	Number of Low-Enrolled (<10) Sections	2	6	4

**Efficiency Health**  
Cautionary

Effectiveness Indicators		Fall of Year		
		2005	2006	2007
19	Persistence (Fall to Spring)	100.00	75.00	59.38
20a	Number of Degrees Earned (Annual)*	0	0	0
20b	Number of Certificates of Achievement Earned (An	0	0	0
20c	Number of Certificates of Completion Earned (Anr	0	0	2
21	Number Transferring (to UHM, UHH, UHWO)	0	0	0
Perkins - Campus Actual **				
22	1P1 Academic Achievement	0	100	100
23	1P2 Vocational Achievement	0	100	100
24	2P1 Completion	0	1	50
25	3P1 Placement Employment/Education	0	0	N/A
26	3P2 Retention Employment	0	0	N/A
27	4P1 Non Traditional Participation	0	0	N/A
28	4P2 Non Traditional Completion	0	0	N/A
Perkins - State Standards **				
22	1P1 Academic Achievement	81.81	81.92	81.87
23	1P2 Vocational Achievement	90.00	90.00	90.42
24	2P1 Completion	36.00	37.33	38.17
25	3P1 Placement Employment/Education	71.00	71.72	71.07
26	3P2 Retention Employment	90.00	92.00	92.00
27	4P1 Non Traditional Participation	14.81	14.60	14.60
28	4P2 Non Traditional Completion	12.86	12.73	12.19
29	Faculty FTE Workload @ 12 Cr.	1.5	2	2.75

**Effectiveness Health**  
Unhealthy

**Unhealthy**

**Overall Program Health**

\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year

**Annual Report of Program Data for Early Childhood Education  
HAW CC Program Major(s): ECED**

Demand Indicators		Fall of Year		
		2005	2006	2007
1	New & Replacement Positions (State)	143	143	84
2	New & Replacement Positions (County)	23	23	13
3	Number of Majors	94	87	93
4	SSH Program Majors in Program Classes	311	224	184
5	SSH Non-Majors in Program Classes	103	97	45
6	SSH in All Program Classes	414	321	229
7	FTE Enrollment in Program Classes	27.60	21.40	15.27
8	Number of Sections Taught	8	12	9

**Demand Health  
Unhealthy**

Efficiency Indicators		Fall of Year		
		2005	2006	2007
10	Average Class Size	16.13	8.58	8.00
11	Fill Rate	87.76	52.82	74.23
12	FTE BOR Appointed Faculty	2.00	2.00	1.50
13	Majors / FTE BOR Appointed Faculty	47.00	43.50	62.00
14	Majors / Analytic FTE Faculty	52.22	31.87	42.27
15	Program Budget Allocation	\$85,658.00	\$128,646.90	\$107,931.00
16	Cost per SSH	\$221.91	\$389.84	\$471.31
17	Number of Low-Enrolled (<10) Sections	1	7	6

**Efficiency Health  
Cautionary**

Effectiveness Indicators		Fall of Year		
		2005	2006	2007
19	Persistence (Fall to Spring)	61.70	67.82	56.99
20a	Number of Degrees Earned (Annual)*	17	13	15
20b	Number of Certificates of Achievement Earned (A	2	1	0
21	Number Transferring (to UHM, UHH, UHWO)	5	6	8
Perkins - Campus Actual **				
22	1P1 Academic Achievement	86.05	96.55	90.48
23	1P2 Vocational Achievement	87.5	96.97	91.3
24	2P1 Completion	33.33	0.39	34.78
25	3P1 Placement Employment/Education	75	87.5	76.92
26	3P2 Retention Employment	100	100	100
27	4P1 Non Traditional Participation	5.31	5.05	3.37
28	4P2 Non Traditional Completion	0	6.67	7.69
Perkins - State Standards **				
22	1P1 Academic Achievement	81.81	81.92	81.87
23	1P2 Vocational Achievement	90.00	90.00	90.42
24	2P1 Completion	36.00	37.33	38.17
25	3P1 Placement Employment/Education	71.00	71.72	71.07
26	3P2 Retention Employment	90.00	92.00	92.00
27	4P1 Non Traditional Participation	14.81	14.60	14.60
28	4P2 Non Traditional Completion	12.86	12.73	12.19
29	Faculty FTE Workload	1.8	2.74	2.2

**Effectiveness Health  
Cautionary**

<b>Overall Program Health</b>	<b>Cautionary</b>
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\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year

**Annual Report of Program Data for Electrical Installation & Maintenance Tech  
HAW CC Program Major(s): EIMT**

Demand Indicators		Fall of Year		
		2005	2006	2007
1	New & Replacement Positions (State)	63	63	108
2	New & Replacement Positions (County)	10	10	20
3	Number of Majors	76	80	83
4	SSH Program Majors in Program Classes	432	384	444
5	SSH Non-Majors in Program Classes	0	0	0
6	SSH in All Program Classes	432	384	444
7	FTE Enrollment in Program Classes	28.80	25.60	29.60
8	Number of Sections Taught	2	2	2

**Demand Health**  
Cautionary

Efficiency Indicators		Fall of Year		
		2005	2006	2007
10	Average Class Size	18.00	16.00	18.50
11	Fill Rate	90.00	80.00	92.50
12	FTE BOR Appointed Faculty	2.00	2.00	2.00
13	Majors / FTE BOR Appointed Faculty	38.00	40.00	41.50
14	Majors / Analytic FTE Faculty	47.50	50.00	51.88
14a	Majors / Analytic FTE Faculty @ 12 cr.	38.00	40.00	41.50
15	Program Budget Allocation ('07 @ 12cr.)	\$82,140.00	\$81,852.00	\$100,375.50
16	Cost per SSH ('07 @ 12cr.)	\$190.14	\$213.16	\$612.05
17	Number of Low-Enrolled (<10) Sections	0	0	0

**Efficiency Health**  
Healthy

Effectiveness Indicators		Fall of Year		
		2005	2006	2007
19	Persistence (Fall to Spring)	63.16	80.00	84.34
20a	Number of Degrees Earned (Annual)*	10	10	9
20b	Number of Certificates of Achievement Earned (Ar	10	10	2
21	Number Transferring (to UHM, UHH, UHWO)	0	0	0
Perkins - Campus Actual **				
22	1P1 Academic Achievement	90.91	86.96	68.75
23	1P2 Vocational Achievement	100	92	93.75
24	2P1 Completion	56.52	40	50
25	3P1 Placement Employment/Education	64.29	76.92	100
26	3P2 Retention Employment	77.78	80	90
27	4P1 Non Traditional Participation	13.46	13.33	12.7
28	4P2 Non Traditional Completion	14.29	16.67	10
Perkins - State Standards **				
22	1P1 Academic Achievement	81.81	81.92	81.87
23	1P2 Vocational Achievement	90.00	90.00	90.42
24	2P1 Completion	36.00	37.33	38.17
25	3P1 Placement Employment/Education	71.00	71.72	71.07
26	3P2 Retention Employment	90.00	92.00	92.00
27	4P1 Non Traditional Participation	14.81	14.60	14.60
28	4P2 Non Traditional Completion	12.86	12.73	12.19
29	Faculty FTE Workload @ 12 Cr.	2	2	2

**Effectiveness Health**  
Cautionary

**Overall Program Health**

**Cautionary**

\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year

**Annual Report of Program Data for Electronics Technology  
HAW CC Program Major(s): ET**

Demand Indicators		Fall of Year		
		2005	2006	2007
1	New & Replacement Positions (State)	8	8	6
2	New & Replacement Positions (County)	-1	-1	2
3	Number of Majors	36	19	25
4	SSH Program Majors in Program Classes	261	120	164
5	SSH Non-Majors in Program Classes	0	0	0
6	SSH in All Program Classes	261	120	164
7	FTE Enrollment in Program Classes	17.40	8.00	10.93
8	Number of Sections Taught	8	8	8

**Demand Health  
Unhealthy**

Efficiency Indicators		Fall of Year		
		2005	2006	2007
10	Average Class Size	10.88	5.00	7.00
11	Fill Rate	54.38	25.00	35.00
12	FTE BOR Appointed Faculty	1.00	1.00	1.00
13	Majors / FTE BOR Appointed Faculty	36.00	19.00	25.00
14	Majors / Analytic FTE Faculty	22.50	11.88	15.63
14a	Majors / Analytic FTE Faculty @ 12 cr.	18.11	9.56	12.58
15	Program Budget Allocation ('07 @ 12cr.)	\$80,294.00	\$79,168.00	\$81,152.40
16	Cost per SSH ('07 @ 12cr.)	\$307.64	\$659.73	\$494.83
17	Number of Low-Enrolled (<10) Sections	0	8	6

**Efficiency Health  
Cautionary**

Effectiveness Indicators		2005	2006	2007
		19	Persistence (Fall to Spring)	72.22
20a	Number of Degrees Earned (Annual)*	5	13	7
20b	Number of Certificates of Achievement Earned (Ar	0	0	0
21	Number Transferring (to UHM, UHH, UHWO)	0	4	2
Perkins - Campus Actual **				
22	1P1 Academic Achievement	75	93.33	100
23	1P2 Vocational Achievement	90	88.89	100
24	2P1 Completion	50	55.56	60
25	3P1 Placement Employment/Education	100	80	90
26	3P2 Retention Employment	100	100	77.78
27	4P1 Non Traditional Participation	5.56	12.12	15.79
28	4P2 Non Traditional Completion	0	0	25
Perkins - State Standards **				
22	1P1 Academic Achievement	81.81	81.92	81.87
23	1P2 Vocational Achievement	90.00	90.00	90.42
24	2P1 Completion	36.00	37.33	38.17
25	3P1 Placement Employment/Education	71.00	71.72	71.07
26	3P2 Retention Employment	90.00	92.00	92.00
27	4P1 Non Traditional Participation	14.81	14.60	14.60
28	4P2 Non Traditional Completion	12.86	12.73	12.19
29	Faculty FTE Workload @ 12 cr.	1.99	1.99	1.99

**Effectiveness Health  
Cautionary**

<b>Overall Program Health</b>	<b>Cautionary</b>
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\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year

**Annual Report of Program Data for Food Service  
HAW CC Program Major(s): FSER**

Demand Indicators		Fall of Year		
		2005	2006	2007
1	New & Replacement Positions (State)	346	346	288
2	New & Replacement Positions (County)	40	40	40
3	Number of Majors	77	76	80
4	SSH Program Majors in Program Classes	641	708	754
5	SSH Non-Majors in Program Classes	11	12	77
6	SSH in All Program Classes	652	720	831
7	FTE Enrollment in Program Classes	43.47	48.00	55.40
8	Number of Sections Taught	13	13	13

**Demand Health**  
Healthy

Efficiency Indicators		Fall of Year		
		2005	2006	2007
10	Average Class Size	13.62	15.46	18.00
11	Fill Rate	61.03	69.31	69.23
12	FTE BOR Appointed Faculty	5.00	5.00	4.00
13	Majors / FTE BOR Appointed Faculty	15.40	15.20	20.00
14	Majors / Analytic FTE Faculty	23.55	23.24	24.46
14a	Majors / Analytic FTE Faculty @ 12 cr.	18.84	18.59	19.57
15	Program Budget Allocation ('07 @ 12cr.)	\$165,795.10	\$167,584.10	\$212,288.50
16	Cost per SSH ('07 @ 12cr.)	\$254.29	\$232.76	\$255.46
17	Number of Low-Enrolled (<10) Sections	2	3	2

**Efficiency Health**  
Healthy

Effectiveness Indicators		Fall of Year		
		2005	2006	2007
19	Persistence (Fall to Spring)	77.92	80.26	71.25
20a	Number of Degrees Earned (Annual)*	8	12	13
20b	Number of Certificates of Achievement Earned (A)	6	12	13
21	Number Transferring (to UHM, UHH, UHWO)	0	2	0
Perkins - Campus Actual **				
22	1P1 Academic Achievement	47.06	71.43	78.13
23	1P2 Vocational Achievement	58.33	91.67	85.71
24	2P1 Completion	25	58.33	57.14
25	3P1 Placement Employment/Education	84.62	70	85.71
26	3P2 Retention Employment	100	100	91.67
27	4P1 Non Traditional Participation	0	0	N/A
28	4P2 Non Traditional Completion	0	0	N/A
Perkins - State Standards **				
22	1P1 Academic Achievement	81.81	81.92	81.87
23	1P2 Vocational Achievement	90.00	90.00	90.42
24	2P1 Completion	36.00	37.33	38.17
25	3P1 Placement Employment/Education	71.00	71.72	71.07
26	3P2 Retention Employment	90.00	92.00	92.00
27	4P1 Non Traditional Participation	14.81	14.60	14.60
28	4P2 Non Traditional Completion	12.86	12.73	12.19
29	Faculty FTE Workload @ 12 cr.	4.09	4.09	4.09

**Effectiveness Health**  
Cautionary

<b>Overall Program Health</b>	<b>Healthy</b>
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\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year



**Annual Report of Program Data for Hawaiian Life Styles  
HAW CC Program Major(s): HLS**

Demand Indicators		Fall of Year		
		2005	2006	2007
1	New & Replacement Positions (State)	180	180	153
2	New & Replacement Positions (County)	19	19	26
3	Number of Majors	48	40	57
4	SSH Program Majors in Program Classes	234	251	373
5	SSH Non-Majors in Program Classes	1,197	1,023	1,371
6	SSH in All Program Classes	1,431	1,274	1,744
7	FTE Enrollment in Program Classes	95.40	84.93	116.27
8	Number of Sections Taught	22	19	24

**Demand Health**  
Healthy

Efficiency Indicators		Fall of Year		
		2005	2006	2007
10	Average Class Size	20.36	22.37	23.88
11	Fill Rate	72.26	83.33	84.26
12	FTE BOR Appointed Faculty	3.00	3.00	5.00
13	Majors / FTE BOR Appointed Faculty	16.00	13.33	11.40
14	Majors / Analytic FTE Faculty	10.28	10.53	11.70
15	Program Budget Allocation	\$260,787.10	\$200,201.00	\$240,709.60
16	Cost per SSH	\$160.29	\$144.55	\$138.02
17	Number of Low-Enrolled (<10) Sections	0	1	1

**Efficiency Health**  
Healthy

Effectiveness Indicators		2005			2006			2007		
		2005			2006			2007		
19	Persistence (Fall to Spring)	50.00	77.50	71.93						
20a	Number of Degrees Earned (Annual)*	5	3	4						
20b	Number of Certificates of Achievement Earned (A	0	0	0						
21	Number Transferring (to UHM, UHH, UHWO)	2	0	2						
Perkins - Campus Actual **										
22	1P1 Academic Achievement	100	100	N/A						
23	1P2 Vocational Achievement	100	100	N/A						
24	2P1 Completion	50	25	N/A						
25	3P1 Placement Employment/Education	0	100	100						
26	3P2 Retention Employment	0	100	100						
27	4P1 Non Traditional Participation	0	0	N/A						
28	4P2 Non Traditional Completion	0	0	0						
Perkins - State Standards **										
22	1P1 Academic Achievement	81.81	81.92	81.87						
23	1P2 Vocational Achievement	90.00	90.00	90.42						
24	2P1 Completion	36.00	37.33	38.17						
25	3P1 Placement Employment/Education	71.00	71.72	71.07						
26	3P2 Retention Employment	90.00	92.00	92.00						
27	4P1 Non Traditional Participation	14.81	14.60	14.60						
28	4P2 Non Traditional Completion	12.86	12.73	12.19						
29	Faculty FTE Workload	4.67	3.8	4.86						

**Effectiveness Health**  
Unhealthy

<b>Overall Program Health</b>	<b>Cautionary</b>
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\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year

**Annual Report of Program Data for Hotel Operations  
HAW CC Program Major(s): HOPE, HOST**

Demand Indicators		Fall of Year		
		2005	2006	2007
1	New & Replacement Positions (State)	138	138	190
2	New & Replacement Positions (County)	39	39	24
3	Number of Majors	18	19	23
4	SSH Program Majors in Program Classes	51	87	111
5	SSH Non-Majors in Program Classes	27	57	72
6	SSH in All Program Classes	78	144	183
7	FTE Enrollment in Program Classes	5.20	9.60	12.20
8	Number of Sections Taught	2	4	4

**Demand Health  
Cautionary**

Efficiency Indicators		Fall of Year		
		2005	2006	2007
10	Average Class Size	13.00	12.00	15.25
11	Fill Rate	43.33	43.64	67.78
12	FTE BOR Appointed Faculty	0.00	0.00	0.00
13	Majors / FTE BOR Appointed Faculty	0.00	0.00	0.00
14	Majors / Analytic FTE Faculty	45.00	23.75	28.75
15	Program Budget Allocation	\$18,830.00	\$37,728.00	\$39,471.00
16	Cost per SSH	\$241.41	\$262.00	\$215.69
17	Number of Low-Enrolled (<10) Sections	0	1	0

**Efficiency Health  
Cautionary**

Effectiveness Indicators		2005	2006	2007
		19	Persistence (Fall to Spring)	55.56
20a	Number of Degrees Earned (Annual)*	0	0	0
20b	Number of Certificates of Achievement Earned (A	0	0	1
21	Number Transferring (to UHM, UHH, UHWO)	1	0	0
Perkins - Campus Actual **				
22	1P1 Academic Achievement	66.67	100	16.67
23	1P2 Vocational Achievement	75	100	66.67
24	2P1 Completion	25	25	0
25	3P1 Placement Employment/Education	0	100	0
26	3P2 Retention Employment	0	100	0
27	4P1 Non Traditional Participation	8.33	23.53	10.53
28	4P2 Non Traditional Completion	0	100	0
Perkins - State Standards **				
22	1P1 Academic Achievement	81.81	81.92	81.87
23	1P2 Vocational Achievement	90.00	90.00	90.42
24	2P1 Completion	36.00	37.33	38.17
25	3P1 Placement Employment/Education	71.00	71.72	71.07
26	3P2 Retention Employment	90.00	92.00	92.00
27	4P1 Non Traditional Participation	14.81	14.60	14.60
28	4P2 Non Traditional Completion	12.86	12.73	12.19
29	Faculty FTE Workload	0.4	0.8	0.8

**Effectiveness Health  
Cautionary**

<b>Overall Program Health</b>	<b>Cautionary</b>
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\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year

**Annual Report of Program Data for Human Services  
HAW CC Program Major(s): HSER**

<b>Demand Indicators</b>		<b>Fall of Year</b>		
		<b>2005</b>	<b>2006</b>	<b>2007</b>
1	New & Replacement Positions (State)	224	224	12
2	New & Replacement Positions (County)	40	40	1
3	Number of Majors	28	17	21
4	SSH Program Majors in Program Classes	21	27	60
5	SSH Non-Majors in Program Classes	210	324	435
6	SSH in All Program Classes	231	351	495
7	FTE Enrollment in Program Classes	15.40	23.40	33.00
8	Number of Sections Taught	4	6	8

**Demand Health  
Unhealthy**

<b>Efficiency Indicators</b>		<b>Fall of Year</b>		
		<b>2005</b>	<b>2006</b>	<b>2007</b>
10	Average Class Size	19.25	19.50	20.63
11	Fill Rate	81.05	84.78	82.50
12	FTE BOR Appointed Faculty	1.00	1.00	1.00
13	Majors / FTE BOR Appointed Faculty	28.00	17.00	21.00
14	Majors / Analytic FTE Faculty	46.67	17.00	16.54
15	Program Budget Allocation	\$75,717.00	\$48,767.00	\$64,690.20
16	Cost per SSH	\$166.05	\$143.86	\$130.69
17	Number of Low-Enrolled (<10) Sections	2	1	3

**Efficiency Health  
Healthy**

<b>Effectiveness Indicators</b>		<b>2005</b>	<b>2006</b>	<b>2007</b>
		19	Persistence (Fall to Spring)	46.43
20a	Number of Degrees Earned (Annual)*	0	0	0
20b	Number of Certificates of Achievement Earned (A)	0	0	0
20c	Number of Certificates of Completion Earned (An)	21	16	22
21	Number Transferring (to UHM, UHH, UHWO)	0	0	1
<b>Perkins - Campus Actual **</b>				
22	1P1 Academic Achievement	100	75	75
23	1P2 Vocational Achievement	100	88.89	100
24	2P1 Completion	25	33.33	25
25	3P1 Placement Employment/Education	100	100	66.67
26	3P2 Retention Employment	100	75	100
27	4P1 Non Traditional Participation	16.33	24	15
28	4P2 Non Traditional Completion	12.5	25	0
<b>Perkins - State Standards **</b>				
22	1P1 Academic Achievement	81.81	81.92	81.87
23	1P2 Vocational Achievement	90.00	90.00	90.42
24	2P1 Completion	36.00	37.33	38.17
25	3P1 Placement Employment/Education	71.00	71.72	71.07
26	3P2 Retention Employment	90.00	92.00	92.00
27	4P1 Non Traditional Participation	14.81	14.60	14.60
28	4P2 Non Traditional Completion	12.86	12.73	12.19
29	Faculty FTE Workload	0.6	1	1.27

**Effectiveness Health  
Unhealthy**

**Overall Program Health**

**Cautionary**

\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year

**Annual Report of Program Data for Information Technology  
HAW CC Program Major(s): IT**

Demand Indicators		Fall of Year		
		2005	2006	2007
1	New & Replacement Positions (State)	68	68	79
2	New & Replacement Positions (County)	6	6	6
3	Number of Majors	41	27	29
4	SSH Program Majors in Program Classes	110	94	131
5	SSH Non-Majors in Program Classes	72	96	63
6	SSH in All Program Classes	182	190	194
7	FTE Enrollment in Program Classes	12.13	12.67	12.93
8	Number of Sections Taught	7	6	6

**Demand Health  
Cautionary**

Efficiency Indicators		Fall of Year		
		2005	2006	2007
10	Average Class Size	6.71	8.00	8.33
11	Fill Rate	33.57	40.00	41.67
12	FTE BOR Appointed Faculty	2.00	2.00	0.00
13	Majors / FTE BOR Appointed Faculty	20.50	13.50	0.00
14	Majors / Analytic FTE Faculty	22.78	17.65	18.95
15	Program Budget Allocation	\$84,826.00	\$72,230.90	\$76,102.00
16	Cost per SSH	\$466.08	\$380.16	\$392.28
17	Number of Low-Enrolled (<10) Sections	5	4	4

**Efficiency Health  
Unhealthy**

Effectiveness Indicators		Fall of Year		
		2005	2006	2007
19	Persistence (Fall to Spring)	58.54	70.37	72.41
20a	Number of Degrees Earned (Annual)*	4	3	6
20b	Number of Certificates of Achievement Earned (A)	1	0	0
21	Number Transferring (to UHM, UHH, UHWO)	2	1	2
Perkins - Campus Actual **				
22	1P1 Academic Achievement	84.62	66.67	75
23	1P2 Vocational Achievement	100	100	66.67
24	2P1 Completion	40	66.67	33.33
25	3P1 Placement Employment/Education	100	83.33	75
26	3P2 Retention Employment	100	80	100
27	4P1 Non Traditional Participation	0	0	N/A
28	4P2 Non Traditional Completion	0	0	N/A
Perkins - State Standards **				
22	1P1 Academic Achievement	81.81	81.92	81.87
23	1P2 Vocational Achievement	90.00	90.00	90.42
24	2P1 Completion	36.00	37.33	38.17
25	3P1 Placement Employment/Education	71.00	71.72	71.07
26	3P2 Retention Employment	90.00	92.00	92.00
27	4P1 Non Traditional Participation	14.81	14.60	14.60
28	4P2 Non Traditional Completion	12.86	12.73	12.19
29	Faculty FTE Workload	1.82	1.55	1.55

**Effectiveness Health  
Healthy**

<b>Overall Program Health</b>	<b>Cautionary</b>
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\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year

**Annual Report of Program Data for Liberal Arts  
HAW CC Program Major(s): LBRT**

Demand Indicators		Fall of Year		
		2005	2006	2007
1	New & Replacement Positions (State)	0	0	0
2	New & Replacement Positions (County)	0	0	0
<b>3</b> Number of Majors				
		781	742	810
<b>4</b> SSH Program Majors in Program Classes				
		6,139	5,696	6,379
<b>5</b> SSH Non-Majors in Program Classes				
		6,816	6,555	6,983
<b>6</b> SSH in All Program Classes				
		12,955	12,251	13,362
<b>7</b> FTE Enrollment in Program Classes				
		863.67	816.73	890.80
<b>8</b> Number of Sections Taught				
		212	211	226

**Demand Health**

Efficiency Indicators		Fall of Year		
		2005	2006	2007
10	Average Class Size	20.95	20.44	20.84
11	Fill Rate	87.65	87.79	90.04
<b>12</b> FTE BOR Appointed Faculty				
		25.00	25.00	29.99
<b>13</b> Majors / FTE BOR Appointed Faculty				
		30.51	28.98	27.01
<b>14</b> Majors / Analytic FTE Faculty				
		18.81	18.55	19.01
<b>15</b> Program Budget Allocation				
		\$1,236,712	\$1,201,898	\$2,105,085
<b>16</b> Cost per SSH				
		\$148.20	\$151.37	\$157.54
<b>17</b> Number of Low-Enrolled (<10) Sections				
		13	8	11

**Efficiency Health  
Healthy**

Effectiveness Indicators		Fall of Year		
		2005	2006	2007
19	Persistence (Fall to Spring)	62.61	62.13	64.20
<b>20a</b> Number of Degrees Earned (Annual)*				
		110	106	84
<b>20b</b> Number of Certificates of Achievement Earned (A)				
		0	0	0
<b>21</b> Number Transferring (to UHM, UHH, UHWO)				
		128	101	96
Perkins - Campus Actual **				
<b>22</b> 1P1 Academic Achievement				
		0	0	N/A
<b>23</b> 1P2 Vocational Achievement				
		0	0	N/A
<b>24</b> 2P1 Completion				
		0	0	N/A
<b>25</b> 3P1 Placement Employment/Education				
		0	0	N/A
<b>26</b> 3P2 Retention Employment				
		0	0	N/A
<b>27</b> 4P1 Non Traditional Participation				
		0	0	N/A
<b>28</b> 4P2 Non Traditional Completion				
		0	0	N/A
Perkins - State Standards **				
<b>22</b> 1P1 Academic Achievement				
		81.81	81.92	81.87
<b>23</b> 1P2 Vocational Achievement				
		90.00	90.00	90.42
<b>24</b> 2P1 Completion				
		36.00	37.33	38.17
<b>25</b> 3P1 Placement Employment/Education				
		71.00	71.72	71.07
<b>26</b> 3P2 Retention Employment				
		90.00	92.00	92.00
<b>27</b> 4P1 Non Traditional Participation				
		14.81	14.60	14.60
<b>28</b> 4P2 Non Traditional Completion				
		12.86	12.73	12.19
<b>29</b> Faculty FTE Workload				
		41.55	40.04	42.66

**Effectiveness Health**

**Overall Program Health**

\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year

**Annual Report of Program Data for Machine, Welding & Industrial Mech Tech  
HAW CC Program Major(s): MWIM, WELS, MST**

Demand Indicators		Fall of Year		
		2005	2006	2007
1	New & Replacement Positions (State)	21	21	56
2	New & Replacement Positions (County)	3	3	6
3	Number of Majors	21	24	28
4	SSH Program Majors in Program Classes	192	182	231
5	SSH Non-Majors in Program Classes	90	88	46
6	SSH in All Program Classes	282	270	277
7	FTE Enrollment in Program Classes	18.80	18.00	18.47
8	Number of Sections Taught	10	12	12

**Demand Health  
Cautionary**

Efficiency Indicators		Fall of Year		
		2005	2006	2007
10	Average Class Size	14.40	11.25	12.00
11	Fill Rate	83.72	72.58	90.00
12	FTE BOR Appointed Faculty	1.00	1.00	1.00
13	Majors / FTE BOR Appointed Faculty	21.00	24.00	28.00
14	Majors / Analytic FTE Faculty	13.13	12.00	14.00
14a	Majors / Analytic FTE Faculty @ 12 cr.	10.50	9.65	11.26
15	Program Budget Allocation ('07 @ 12cr.)	\$80,780.00	\$99,460.00	\$125,757.50
16	Cost per SSH ('07 @ 12cr.)	\$296.99	\$368.37	\$454.00
17	Number of Low-Enrolled (<10) Sections	2	4	4

**Efficiency Health  
Healthy**

Effectiveness Indicators		Fall of Year		
		2005	2006	2007
19	Persistence (Fall to Spring)	57.14	79.17	71.43
20a	Number of Degrees Earned (Annual)*	0	3	5
20b	Number of Certificates of Achievement Earned (An	0	4	0
21	Number Transferring (to UHM, UHH, UHWO)	0	0	0
Perkins - Campus Actual **				
22	1P1 Academic Achievement	83.33	60	100
23	1P2 Vocational Achievement	100	83.33	100
24	2P1 Completion	40	16.67	42.86
25	3P1 Placement Employment/Education	0	100	50
26	3P2 Retention Employment	0	50	100
27	4P1 Non Traditional Participation	14.29	4.55	8.7
28	4P2 Non Traditional Completion	50	0	0
Perkins - State Standards **				
22	1P1 Academic Achievement	81.81	81.92	81.87
23	1P2 Vocational Achievement	90.00	90.00	90.42
24	2P1 Completion	36.00	37.33	38.17
25	3P1 Placement Employment/Education	71.00	71.72	71.07
26	3P2 Retention Employment	90.00	92.00	92.00
27	4P1 Non Traditional Participation	14.81	14.60	14.60
28	4P2 Non Traditional Completion	12.86	12.73	12.19
29	Faculty FTE Workload @ 12 cr.	2	2.49	2.49

**Effectiveness Health  
Cautionary**

<b>Overall Program Health</b>	<b>Cautionary</b>
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\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year

**Annual Report of Program Data for Marketing  
HAW CC Program Major(s): MKT**

<b>Demand Indicators</b>		<b>Fall of Year</b>		
		<b>2005</b>	<b>2006</b>	<b>2007</b>
1	New & Replacement Positions (State)	28	28	21
2	New & Replacement Positions (County)	3	3	2
3	Number of Majors	35	39	39
4	SSH Program Majors in Program Classes	171	217	169
5	SSH Non-Majors in Program Classes	267	210	243
6	SSH in All Program Classes	438	427	412
7	FTE Enrollment in Program Classes	29.20	28.47	27.47
8	Number of Sections Taught	11	10	11

**Demand Health  
Unhealthy**

<b>Efficiency Indicators</b>		<b>Fall of Year</b>		
		<b>2005</b>	<b>2006</b>	<b>2007</b>
10	Average Class Size	13.27	14.30	12.55
11	Fill Rate	51.59	58.61	61.33
12	FTE BOR Appointed Faculty	1.00	1.00	1.00
13	Majors / FTE BOR Appointed Faculty	35.00	39.00	39.00
14	Majors / Analytic FTE Faculty	16.91	21.67	21.67
15	Program Budget Allocation	\$99,464.10	\$86,848.00	\$90,522.00
16	Cost per SSH	\$227.09	\$203.39	\$219.71
17	Number of Low-Enrolled (<10) Sections	2	2	5

**Efficiency Health  
Cautionary**

<b>Effectiveness Indicators</b>		<b>2005</b>	<b>2006</b>	<b>2007</b>
		19	Persistence (Fall to Spring)	68.57
20a	Number of Degrees Earned (Annual)*	3	6	5
20b	Number of Certificates of Achievement Earned (A	0	1	1
21	Number Transferring (to UHM, UHH, UHWO)	0	0	0
Perkins - Campus Actual **				
22	1P1 Academic Achievement	45.45	88.89	80
23	1P2 Vocational Achievement	81.82	90	90
24	2P1 Completion	27.27	70	50
25	3P1 Placement Employment/Education	80	100	57.14
26	3P2 Retention Employment	100	100	100
27	4P1 Non Traditional Participation	0	0	N/A
28	4P2 Non Traditional Completion	0	0	N/A
Perkins - State Standards **				
22	1P1 Academic Achievement	81.81	81.92	81.87
23	1P2 Vocational Achievement	90.00	90.00	90.42
24	2P1 Completion	36.00	37.33	38.17
25	3P1 Placement Employment/Education	71.00	71.72	71.07
26	3P2 Retention Employment	90.00	92.00	92.00
27	4P1 Non Traditional Participation	14.81	14.60	14.60
28	4P2 Non Traditional Completion	12.86	12.73	12.19
29	Faculty FTE Workload	2.07	1.8	1.8

**Effectiveness Health  
Cautionary**

<b>Overall Program Health</b>	<b>Cautionary</b>
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\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year

**Annual Report of Program Data for Nursing: Associate Degree  
HAW CC Program Major(s): NURS**

Demand Indicators		Fall of Year		
		2005	2006	2007
1	New & Replacement Positions (State)	606	606	427
2	New & Replacement Positions (County)	54	54	40
3	Number of Majors	269	260	287
4	SSH Program Majors in Program Classes	471	550	619
5	SSH Non-Majors in Program Classes	33	24	16
6	SSH in All Program Classes	504	574	635
7	FTE Enrollment in Program Classes	33.60	38.27	42.33
8	Number of Sections Taught	6	6	7

**Demand Health**  
Unhealthy

Efficiency Indicators		Fall of Year		
		2005	2006	2007
10	Average Class Size	24.00	25.50	24.71
11	Fill Rate	109.09	103.38	164.76
12	FTE BOR Appointed Faculty	7.00	7.00	7.00
13	Majors / FTE BOR Appointed Faculty	38.43	37.14	41.00
14	Majors / Analytic FTE Faculty	175.82	169.93	179.38
14a	Majors / Analytic FTE Faculty @ 12 cr.	141.58	136.84	145.32
15	Program Budget Allocation ('07 @ 12cr.)	\$113,962.00	\$113,532.00	\$112,577.00
16	Cost per SSH ('07 @ 12cr.)	\$226.12	\$197.79	\$177.29
17	Number of Low-Enrolled (<10) Sections	0	0	0

**Efficiency Health**  
Healthy

Effectiveness Indicators		Fall of Year		
		2005	2006	2007
19	Persistence (Fall to Spring)	72.12	69.62	74.22
20a	Number of Degrees Earned (Annual)*	22	14	22
20b	Number of Certificates of Achievement Earned	0	0	0
21	Number Transferring (to UHM, UHH, UHWO)	9	13	14
Perkins - Campus Actual **				
22	1P1 Academic Achievement	93.22	96.3	100
23	1P2 Vocational Achievement	91.94	96.3	100
24	2P1 Completion	35.48	44.44	56.41
25	3P1 Placement Employment/Education	72.73	63.64	58.33
26	3P2 Retention Employment	100	100	100
27	4P1 Non Traditional Participation	13.22	11.38	13.72
28	4P2 Non Traditional Completion	20.83	7.14	4.55
Perkins - State Standards **				
22	1P1 Academic Achievement	81.81	81.92	81.87
23	1P2 Vocational Achievement	90.00	90.00	90.42
24	2P1 Completion	36.00	37.33	38.17
25	3P1 Placement Employment/Education	71.00	71.72	71.07
26	3P2 Retention Employment	90.00	92.00	92.00
27	4P1 Non Traditional Participation	14.81	14.60	14.60
28	4P2 Non Traditional Completion	12.86	12.73	12.19
29	Faculty FTE Workload @ 12 cr.	1.9	1.9	1.98

**Effectiveness Health**  
Cautionary

<b>Overall Program Health</b>	<b>Cautionary</b>
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\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year



**Annual Report of Program Data for Nursing: Practical Nursing  
HAW CC Program Major(s): PRCN**

Demand Indicators		Fall of Year		
		2005	2006	2007
1	New & Replacement Positions (State)	119	119	94
2	New & Replacement Positions (County)	9	9	12
3	Number of Majors	40	40	24
4	SSH Program Majors in Program Classes	117	260	130
5	SSH Non-Majors in Program Classes	0	0	0
6	SSH in All Program Classes	117	260	130
7	FTE Enrollment in Program Classes	7.80	17.33	8.67
8	Number of Sections Taught	1	1	1

**Demand Health**  
Healthy

Efficiency Indicators		Fall of Year		
		2005	2006	2007
10	Average Class Size	9.00	20.00	10.00
11	Fill Rate	90.00	100.00	100.00
12	FTE BOR Appointed Faculty	2.00	2.00	2.00
13	Majors / FTE BOR Appointed Faculty	20.00	20.00	12.00
14	Majors / Analytic FTE Faculty	45.98	45.98	27.59
14a	Majors / Analytic FTE Faculty @ 12 cr.	36.78	36.78	22.07
15	Program Budget Allocation ('07 @ 12cr.)	\$43,039.10	\$45,187.10	\$61,923.00
16	Cost per SSH ('07 @ 12cr.)	\$367.86	\$173.80	\$476.33
17	Number of Low-Enrolled (<10) Sections	1	0	0

**Efficiency Health**  
Healthy

Effectiveness Indicators		Fall of Year		
		2005	2006	2007
19	Persistence (Fall to Spring)	60.00	72.50	70.83
20a	Number of Degrees Earned (Annual)*	0	0	0
20b	Number of Certificates of Achievement Earned (An	12	7	11
21	Number Transferring (to UHM, UHH, UHWO)	0	0	0
Perkins - Campus Actual **				
22	1P1 Academic Achievement	90	85.71	100
23	1P2 Vocational Achievement	90.91	100	100
24	2P1 Completion	75	71.43	82.35
25	3P1 Placement Employment/Education	40	50	90
26	3P2 Retention Employment	100	100	55
27	4P1 Non Traditional Participation	16.67	6.06	12.5
28	4P2 Non Traditional Completion	57.14	10	0
Perkins - State Standards **				
22	1P1 Academic Achievement	81.81	81.92	81.87
23	1P2 Vocational Achievement	90.00	90.00	90.42
24	2P1 Completion	36.00	37.33	38.17
25	3P1 Placement Employment/Education	71.00	71.72	71.07
26	3P2 Retention Employment	90.00	92.00	92.00
27	4P1 Non Traditional Participation	14.81	14.60	14.60
28	4P2 Non Traditional Completion	12.86	12.73	12.19
29	Faculty FTE Workload @ 12 cr.	1.09	1.09	1.09

**Effectiveness Health**  
Healthy

**Overall Program Health**

**Healthy**

\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year

**Annual Report of Program Data for Nursing: Care Home Operator  
HAW CC Program Major(s): CHO**

Demand Indicators		Fall of Year		
		2005	2006	2007
1	New & Replacement Positions (State)	334	334	305
2	New & Replacement Positions (County)	36	36	57
3	Number of Majors	25	25	21
4	SSH Program Majors in Program Classes	75	75	63
5	SSH Non-Majors in Program Classes	6	0	0
6	SSH in All Program Classes	81	75	63
7	FTE Enrollment in Program Classes	5.40	5.00	4.20
8	Number of Sections Taught	3	3	3

**Demand Health  
Unhealthy**

Efficiency Indicators		Fall of Year		
		2005	2006	2007
10	Average Class Size	27.00	25.00	21.00
11	Fill Rate	108.00	100.00	84.00
12	FTE BOR Appointed Faculty	1.00	1.00	1.00
13	Majors / FTE BOR Appointed Faculty	25.00	25.00	21.00
14	Majors / Analytic FTE Faculty	125.00	125.00	105.00
14a	Majors / Analytic FTE Faculty @ 12 cr.	95.24	95.24	80.00
15	Program Budget Allocation ('07 @ 12cr.)	\$11,734.00	\$11,594.00	\$15,616.00
16	Cost per SSH ('07 @ 12cr.)	\$144.86	\$154.59	\$247.87
17	Number of Low-Enrolled (<10) Sections	0	0	0

**Efficiency Health  
Healthy**

Effectiveness Indicators		2005	2006	2007
		19	Persistence (Fall to Spring)	0.00
20a	Number of Degrees Earned (Annual)*	0	0	0
20b	Number of Certificates of Achievement Earned (Ann	0	0	0
20c	Number of Certificates of Completion Earned (Ann	0	0	0
21	Number Transferring (to UHM, UHH, UHWO)	0	0	0
Perkins - Campus Actual **				
22	1P1 Academic Achievement	66.67	100	50
23	1P2 Vocational Achievement	100	100	100
24	2P1 Completion	0	0	0
25	3P1 Placement Employment/Education	0	0	0
26	3P2 Retention Employment	0	0	0
27	4P1 Non Traditional Participation	10.2	23.81	13.04
28	4P2 Non Traditional Completion	0	0	0
Perkins - State Standards **				
22	1P1 Academic Achievement	81.81	81.92	81.87
23	1P2 Vocational Achievement	90.00	90.00	90.42
24	2P1 Completion	36.00	37.33	38.17
25	3P1 Placement Employment/Education	71.00	71.72	71.07
26	3P2 Retention Employment	90.00	92.00	92.00
27	4P1 Non Traditional Participation	14.81	14.60	14.60
28	4P2 Non Traditional Completion	12.86	12.73	12.19
29	Faculty FTE Workload @ 12 cr.	0.26	0.26	0.26

**Effectiveness Health  
Unhealthy**

**Overall Program Health**

**Cautionary**

\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year

**Annual Report of Program Data for Substance Abuse Counseling  
HAW CC Program Major(s): SUBS**

Demand Indicators		Fall of Year		
		2005	2006	2007
1	New & Replacement Positions (State)	224	224	12
2	New & Replacement Positions (County)	40	40	1
3	Number of Majors	8	25	15
4	SSH Program Majors in Program Classes	27	147	30
5	SSH Non-Majors in Program Classes	141	102	129
6	SSH in All Program Classes	168	249	159
7	FTE Enrollment in Program Classes	11.20	16.60	10.60
8	Number of Sections Taught	4	5	4

**Demand Health  
Unhealthy**

Efficiency Indicators		Fall of Year		
		2005	2006	2007
10	Average Class Size	14.00	16.60	13.25
11	Fill Rate	56.00	67.48	56.99
12	FTE BOR Appointed Faculty	0.00	0.00	0.00
13	Majors / FTE BOR Appointed Faculty	0.00	0.00	0.00
14	Majors / Analytic FTE Faculty	10.00	25.00	18.75
15	Program Budget Allocation	\$38,713.00	\$47,682.00	\$39,546.00
16	Cost per SSH	\$192.60	\$174.66	\$248.72
17	Number of Low-Enrolled (<10) Sections	1	0	1

**Efficiency Health  
Unhealthy**

Effectiveness Indicators		2005	2006	2007
		19	Persistence (Fall to Spring)	87.50
20a	Number of Degrees Earned (Annual)*	0	0	0
20b	Number of Certificates of Achievement Earned (A)	0	0	0
20c	Number of Certificates of Completion Earned (An)	7	4	12
21	Number Transferring (to UHM, UHH, UHWO)	1	0	0
Perkins - Campus Actual **				
22	1P1 Academic Achievement	100	100	66.67
23	1P2 Vocational Achievement	100	100	100
24	2P1 Completion	0	0	45.45
25	3P1 Placement Employment/Education	0	0	N/A
26	3P2 Retention Employment	0	0	N/A
27	4P1 Non Traditional Participation	0	0	N/A
28	4P2 Non Traditional Completion	0	0	N/A
Perkins - State Standards **				
22	1P1 Academic Achievement	81.81	81.92	81.87
23	1P2 Vocational Achievement	90.00	90.00	90.42
24	2P1 Completion	36.00	37.33	38.17
25	3P1 Placement Employment/Education	71.00	71.72	71.07
26	3P2 Retention Employment	90.00	92.00	92.00
27	4P1 Non Traditional Participation	14.81	14.60	14.60
28	4P2 Non Traditional Completion	12.86	12.73	12.19
29	Faculty FTE Workload	0.8	1	0.8

**Effectiveness Health  
Unhealthy**

**Overall Program Health**

**Unhealthy**

\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year

**Annual Report of Program Data for Trop Forest Ecosys Mgt & Agroforestry  
HAW CC Program Major(s): TEAM**

Demand Indicators		Fall of Year		
		2005	2006	2007
1	New & Replacement Positions (State)	27	27	1
2	New & Replacement Positions (County)	18	18	1
3	Number of Majors	32	34	31
4	SSH Program Majors in Program Classes	48	57	63
5	SSH Non-Majors in Program Classes	11	4	0
6	SSH in All Program Classes	59	61	63
7	FTE Enrollment in Program Classes	3.93	4.07	4.20
8	Number of Sections Taught	3	3	3

**Demand Health**  
Unhealthy

Efficiency Indicators		Fall of Year		
		2005	2006	2007
10	Average Class Size	8.33	9.00	9.00
11	Fill Rate	38.46	49.09	60.00
12	FTE BOR Appointed Faculty	0.00	0.00	0.00
13	Majors / FTE BOR Appointed Faculty	0.00	0.00	0.00
14	Majors / Analytic FTE Faculty	68.09	72.34	65.96
14a	Majors / Analytic FTE Faculty @ 12 cr.	54.47	57.87	52.77
15	Program Budget Allocation ('07 @ 12cr.)	\$49,556.00	\$52,789.10	\$31,593.50
16	Cost per SSH ('07 @ 12cr.)	\$369.82	\$388.16	\$501.48
17	Number of Low-Enrolled (<10) Sections	3	1	3

**Efficiency Health**  
Cautionary

Effectiveness Indicators		2005	2006	2007
		19	Persistence (Fall to Spring)	81.25
20a	Number of Degrees Earned (Annual)*	2	4	10
20b	Number of Certificates of Achievement Earned (Anr)	6	3	4
21	Number Transferring (to UHM, UHH, UHWO)	4	4	3
Perkins - Campus Actual **				
22	1P1 Academic Achievement	100	100	100
23	1P2 Vocational Achievement	100	83.33	90
24	2P1 Completion	75	50	60
25	3P1 Placement Employment/Education	50	66.67	100
26	3P2 Retention Employment	100	100	100
27	4P1 Non Traditional Participation	57.14	50	55
28	4P2 Non Traditional Completion	80	40	66.67
Perkins - State Standards **				
22	1P1 Academic Achievement	81.81	81.92	81.87
23	1P2 Vocational Achievement	90.00	90.00	90.42
24	2P1 Completion	36.00	37.33	38.17
25	3P1 Placement Employment/Education	71.00	71.72	71.07
26	3P2 Retention Employment	90.00	92.00	92.00
27	4P1 Non Traditional Participation	14.81	14.60	14.60
28	4P2 Non Traditional Completion	12.86	12.73	12.19
29	Faculty FTE Workload @ 12 cr.	0.59	0.59	0.59

**Effectiveness Health**  
Cautionary

<b>Overall Program Health</b>	<b>Cautionary</b>
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\*All degrees and certificates are counted based on fiscal year.

\*\* Perkins data are for CTE programs only. From report on 2006-2007 Perkins activity year