Instructional Programs					Program Demand						
COLLEGE	CTE or General Pre-Professional	PROGRAM NAME	Major Code (if applicable)	Overal Program Health (Healthy, Cautionary, Unhealthy)	Annual New and Replacement Positions State	Annual New and Replacement Positions County	Number Majors	SSH for Program Majors all Program Classes	SSH for non program majors in all program classes	SSH for all students in all program classes	FTE Program Enrollment
Haw CC	CTE	Accounting	ACC	H	12460	200	56	232	406	638	42.53
Haw CC	CTE	Administration of Justice	AJ	H	3009	78	79	210	264	474	31.6
Haw CC	CTE	Agriculture	AG	C	1064	109	11	21	40	61	4.07
Haw CC	CTE	Architectural, Engineering & CAD	AEC	H	1327	22	51	358	136	494	32.93
Haw CC	CTE	Auto Body Repair & Painting	ABRP	C	1005	12	31	275	0	275	18.33
Haw CC	CTE	Automotive Mechanics Technology	AMT	H	4107	103	53	504	0	504	33.6
Haw CC	CTE	Business Technology	OAT_BTEC	H	2383	36	73	387	309	696	46.4
Haw CC	CTE	Carpentry	CARP	H	7478	277	47	336	12	348	23.2
Haw CC	CTE	Cisco Regional Network Academy	None	n/a	none	none	none	0	21	21	1.4
Haw CC	CTE	Diesel Mechanics	DISL	H	1183	18	18	192	0	192	12.8
Haw CC	CTE	Digital Arts Certificate	DMA	C	505	10	12	33	93	126	8.4
Haw CC	CTE	Early Childhood Education	ECED	H	3807	135	87	230	100	330	22
Haw CC	CTE	Electrical Installation & Maint Tech	EIMT	H	2834	61	80	384	0	384	25.6
Haw CC	CTE	Electronics Technology	ET	C	942	-7	19	120	0	120	8
Haw CC	CTE	Food Service	FSER	H	7294	238	76	708	12	720	48
Haw CC	CTE	Hawaiian Life Styles	HLS	H	5936	111	40	296	1089	1385	92.33
Haw CC	CTE	Hotel Operations	HOPE_HOST	C	2900	231	19	87	57	144	9.6
Haw CC	CTE	Human Services	HSER	H	5070	240	17	27	312	339	22.6
Haw CC	CTE	Information Technology	IT	C	2125	38	27	94	96	190	12.67
Haw CC	G	Liberal Arts	LBRT	H	none	none	742	4434	3506	7940	529.33
Haw CC	CTE	Machine, Welding & Industrial Mech	MWIM_WELS_MST	H	276	5	24	182	88	270	18
Haw CC	CTE	Marketing	MKT	H	804	15	39	217	210	427	28.47
Haw CC	CTE	Nursing AS	NURS	H	11901	322	260	550	24	574	38.27
Haw CC	CTE	Nursing Care Home Operator	CHO	H	5318	213	25	75	0	75	5
Haw CC	CTE	Nursing Practical	PRCN	H	2715	55	40	260	0	260	17.33
Haw CC	CTE	Substance Abuse Counseling	SUBS	H	5070	240	25	147	126	273	18.2
Haw CC	CTE	Trop Forest Ecosystem & Agro.	TEAM	C	1064	109	34	120	16	136	9.07
green = college completed data											
blue = system provided data											

Number of Classes Taught	Demand Health (Healthy, Cautionary, Unhealthy)
15	C
9	H
3	U
13	H
12	C
7	H
20	H
2	H
2	n/a
6	H
6	C
12	H
2	H
8	U
13	H
21	H
4	C
6	C
6	C
130	H
12	H
10	H
6	H
3	H
1	C
5	H
7	H

Program Efficiency

Average Class Size	Class Fill Rate	FTE (headcount) of BOR Appointed Program Faculty	Student/ Faculty Ratio (calculated field)	Number of Majors Per FTE (workload) Faculty	Program Budget Allocation	Cost Per SSH (Calculated field)	Number of classes that Enroll less than 10 students	Efficiency Health (Healthy, Cautionary, Unhealthy)
16.67	60.24%	3	18.7	21.54	$122,962.00	$192.73	1	H
19.22	65.28%	1	79.0	47.31	$80,454.10	$169.73	1	H
5.67	40.48%	1	11.0	16.42	$35,341.10	$579.36	2	U
15.69	94.44%	2	25.5	25.5	$101,188.00	$204.83	0	H
11.42	63.43%	2	15.5	19.38	$80,686.00	$293.40	6	C
21.29	106.43%	2	26.5	33.13	$83,072.00	$164.83	0	H
14.2	68.93%	3	24.3	22.32	$162,213.10	$233.06	7	H
14.5	90.63%	2	23.5	29.38	$81,536.00	$234.30	0	H
3.5	20.59%	0	0.0	0	$18,753.00	$893.00	2	n/a
16	80.00%	1	18.0	22.5	$43,176.00	$224.88	0	H
7	84.00%	1	12.0	10	$56,638.00	$449.51	5	C
8.58	52.82%	2	43.5	31.87	$128,646.90	$389.84	7	H
16	80.00%	2	40.0	50	$81,852.00	$213.16	0	H
5	25.00%	1	19.0	11.88	$79,168.00	$659.73	8	U
15.46	69.31%	5	15.2	23.24	$167,584.10	$232.76	2	H
22	83.24%	3	13.3	9.52	$200,201.00	$144.55	1	H
12	43.64%	0	0.0	23.75	$37,728.00	$262.00	1	C
19.5	84.78%	1	17.0	17	$48,767.00	$143.86	1	H
8	40.00%	2	13.5	17.65	$72,230.90	$380.16	4	C
21.15	89.31%	25	29.7	30.16	$1,201,898.00	$151.37	5	H
11.25	72.58%	1	24.0	12	$99,460.00	$368.37	4	H
14.3	58.61%	1	39.0	21.67	$86,848.00	$203.39	1	H
25.5	103.38%	7	37.1	169.93	$81,666.90	$142.28	0	H
25	100.00%	1	25.0	125	$11,594.00	$154.59	0	H
20	100.00%	2	20.0	45.98	$45,187.10	$173.80	0	H
16.6	67.48%	0	0.0	25	$47,682.00	$174.66	0	H
8.29	50.43%	0	0.0	31.78	$52,789.10	$388.16	4	C

Program Effectiveness

Persistence Fall to Spring	Number of Degrees Earned	Number Certificates Earned	Number of Students Transferred	1P1	1P2	2P1	3P1	3P2	4P1	4P2	Faculty FTE	Effectiveness Health (Healthy, Cautionary, Unhealthy)
62.50%	1	0	0	87.10%	84.38%	21.88%	86.67%	84.62%	15.49%	14.29%	2.60	H
53.16%	15	0	0	84.21%	95.00%	40.00%	50.00%	100.00%	62.50%	70.00%	1.67	H
63.64%	0	2	0	100.00%	100.00%	50.00%	100.00%	100.00%	37.50%	100.00%	0.67	H
86.27%	7	0	0	88.24%	88.89%	55.56%	50.00%	100.00%	41.30%	45.45%	2.00	H
67.74%	4	5	0	42.86%	72.22%	22.22%	75.00%	100.00%	20.00%	0.00%	1.60	C
86.79%	19	16	0	76.47%	94.44%	66.67%	72.73%	100.00%	10.42%	15.38%	1.60	H
79.45%	8	4	0	75.00%	75.00%	25.00%	0.00%	0.00%	0.00%	0.00%	3.27	H
82.98%	9	8	0	60.00%	86.67%	66.67%	58.33%	85.71%	11.43%	9.09%	1.60	H
0.00%	0	0	0	n/a	n/a	n/a	n/a	n/a	n/a	n/a	0.40	n/a
83.33%	3	1	0	90.00%	100.00%	72.73%	66.67%	100.00%	0.00%	0.00%	0.80	H
75.00%	0	2	0	100.00%	100.00%	1.00%	0.00%	0.00%	0.00%	0.00%	1.20	C
67.82%	15	2	0	96.55%	96.97%	0.39%	87.50%	100.00%	5.05%	6.67%	2.73	H
80.00%	9	2	0	86.96%	92.00%	40.00%	76.92%	80.00%	13.33%	16.67%	1.60	H
78.95%	7	0	0	93.33%	88.89%	55.56%	80.00%	100.00%	12.12%	0.00%	1.60	H
80.26%	13	24	0	71.43%	91.67%	58.33%	70.00%	100.00%	0.00%	0.00%	3.27	H
77.50%	4	13	0	100.00%	100.00%	25.00%	100.00%	100.00%	0.00%	0.00%	4.20	H
84.21%	0	2	0	100.00%	100.00%	25.00%	100.00%	100.00%	23.53%	100.00%	0.80	C
58.82%	0	22	0	75.00%	88.89%	33.33%	100.00%	75.00%	24.00%	25.00%	1.00	H
70.37%	6	0	0	66.67%	100.00%	66.67%	83.33%	80.00%	0.00%	0.00%	1.53	C
62.21%	84	0	3	n/a	n/a	n/a	n/a	n/a	n/a	n/a	24.60	H
79.17%	5	0	0	60.00%	83.33%	16.67%	100.00%	50.00%	4.55%	0.00%	2.00	H
76.92%	5	1	0	88.89%	90.00%	70.00%	100.00%	100.00%	0.00%	0.00%	1.80	H
69.62%	22	0	2	96.30%	96.30%	44.44%	63.64%	100.00%	11.38%	7.14%	1.53	H
0.00%	0	0	0	100.00%	100.00%	0.00%	0.00%	0.00%	23.81%	0.00%	0.20	H
72.50%	0	11	0	85.71%	100.00%	71.43%	50.00%	100.00%	6.06%	10.00%	0.87	H
76.00%	0	12	0	100.00%	100.00%	0.00%	0.00%	0.00%	0.00%	0.00%	1.00	H
76.47%	10	4	0	100.00%	83.33%	50.00%	66.67%	100.00%	50.00%	40.00%	1.07	C