Annual Review and Budget Process

Establish Priorities

Chancellor’s Office
- External Affairs
- Career and Technical Education
  - Applied Technical Education
  - Business Education
  - Hospitality and Tourism Nursing
- Academic Affairs
  - Liberal Arts & Public Services
    - English Humanities
    - Math & Natural Science
    - Public Service AJ/DMA/ECED/FS/HLS/HSER/SUBS/TEAM Social Science
  - Academic Support
    - Banner Support
    - Computer Services
    - Curriculum Support Data Tech. Support
    - Mookini Library (EH) Institnl. Assessment
    - Web Support
- Student Affairs
  - Admissions & Records
  - Career & Job Development Ctr.
  - Counseling
  - Financial Aid
  - First Year Experience
  - Graduation Pathways & STAR
  - Hā’awi Kōkua
  - Information Center
  - Student Life
  - Transfer Center
  - Academic Senate
- Administrative Team
  - VC Stud. Aff. (feedback to programs)
- College Council
  - Review and Comment
  - Develop Institutional Initiatives, Priorities, and Reports
  - Update AMP, TMP, RMP & College Strategic Plan Published College-wide
  - Annual Review & Budget Report

Published College-wide

College Annual Budget and Action Plan Report
Send to College Council for College-wide publication

Updated 2014-09-18
Comprehensive Program & Unit Review Process

Every three years, a comprehensive program and unit review process is conducted. This process involves various departments including Academic Affairs, Student Affairs, and Administrative Affairs. The findings from these reviews are provided to programs and units and addressed in the next annual review.

Updated 2014-09-18