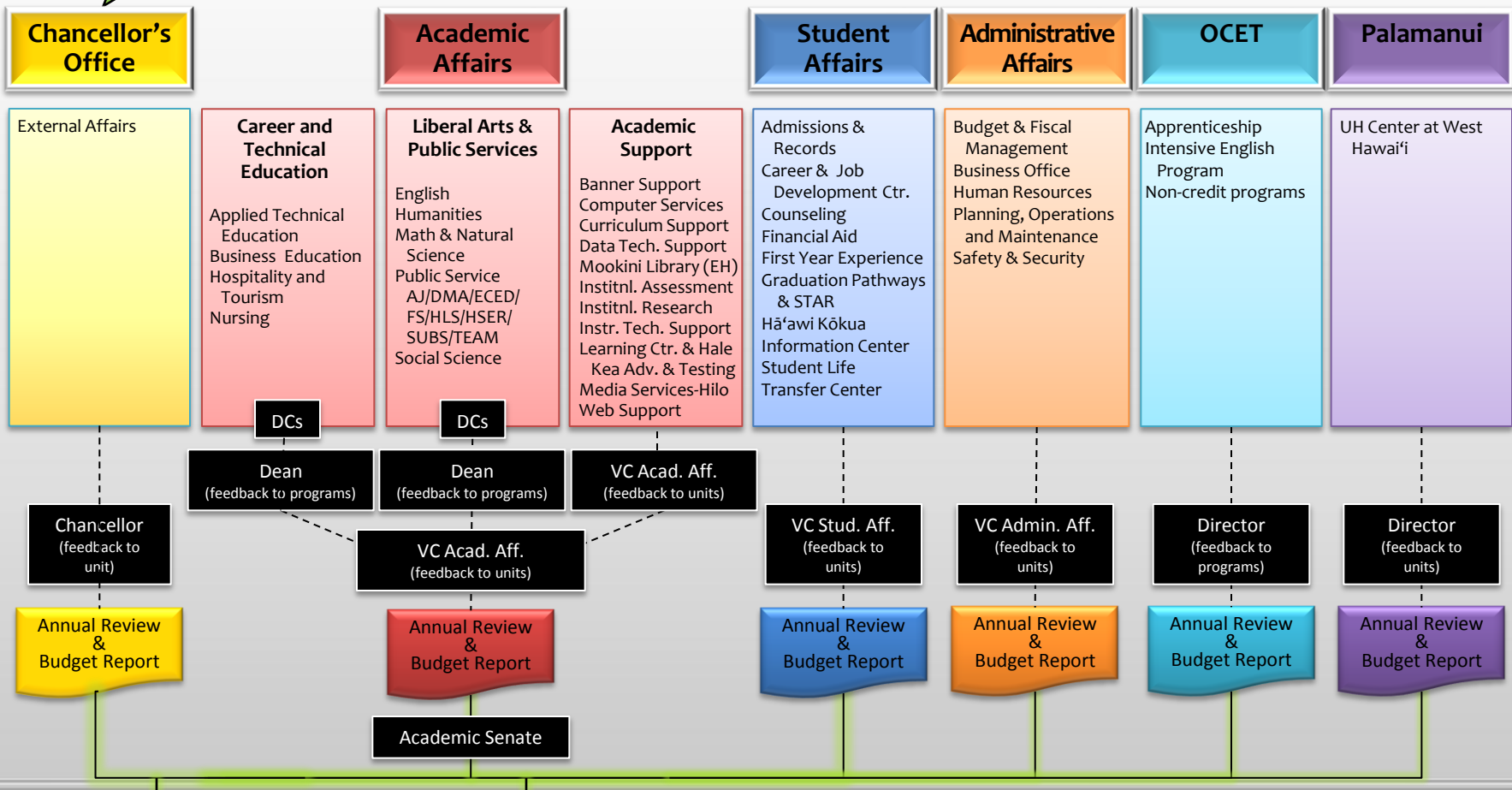


# Annual Review and Budget Process

Input from CERC  
(to each sector)

ARPD, Assessment,  
Campus Strategic Plan

Establish  
Priorities



**College Council**  
Review and Comment

**Administrative Team**  
Develop Institutional Initiatives, Priorities, and Reports

**Update AMP, TMP, RMP & College Strategic Plan**  
Published College-wide

**College Annual Budget and Action Plan Report**  
Send to College Council for College-wide publication



# Comprehensive Program & Unit Review Process

Comprehensive Reviews  
(every three years)

