<table>
<thead>
<tr>
<th>Area</th>
<th>Benchmark</th>
<th>Scoring</th>
</tr>
</thead>
</table>
| **1) Demand**  
Increasing the number of Liberal Arts majors by 3% per year | Healthy: 3% or higher  
Cautionary: 0 – 2.9%  
Unhealthy: negative growth | 2 = Healthy  
1 = Cautionary  
0 = Unhealthy |
| **2) Efficiency**  
Class fill rate | Healthy: 75 – 100%  
Cautionary: 60 – 74%  
Unhealthy: less than 60% | Six possible outcomes: (only five different scores)  
H + H = 2+2/2 = 2  
H + C = 2+1/2 = 1.5 (round up to 2.0)  
H + U = 2+0/2 = 1  
C + C = 1+1/2 = 1  
C + U = 1+0/2 = 0.5 (round up to 1.0)  
U + U = 0+0/2 = 0.0 |
| **3) Efficiency**  
Student/Faculty ratio | Pre Calculated:  
Healthy: 15-35  
Cautionary: 36-60; 7-14  
Unhealthy: 61+; 6 or fewer  
Alternate (College provided):  
Healthy: 75% of program capacity  
Cautionary: 60 – 74%  
Unhealthy: less than 60% | Use the scoring rubric to determine “Efficiency”  
Health call score:  
2 = Healthy  
1 = Cautionary  
0 = Unhealthy |
| **4) Effectiveness**  
Increasing the number of Associate Degrees awarded by 3% per year | Healthy: 3% or higher  
Cautionary: 0 – 2.9%  
Unhealthy: negative growth | Each element is assigned a score:  
2 = Healthy  
1 = Cautionary  
0 = Unhealthy  
and then,  
add the three scores, use the same rubric as for the overall health call to determine category  
health call range:  
5 - 6 Healthy  
2 - 4 Cautionary  
0 - 1 Unhealthy  
and then,  
use the scoring rubric to determine “Effectiveness” Health call score:  
2 = Healthy  
1 = Cautionary  
0 = Unhealthy |
| **5) Effectiveness**  
Increase the number of Transfers to UH 4-yr institutions by 3% per year | Healthy: 3% or higher  
Cautionary: 0 – 2.9%  
Unhealthy: negative growth |  
| **6) Effectiveness**  
Persistence Fall to Spring | Healthy: 75 – 100%  
Cautionary: 60 – 74%  
Unhealthy: less than 60% |  

7) **Overall Health**  

<table>
<thead>
<tr>
<th>Scoring Range for Overall Health</th>
<th>Add health call scores from Demand, Efficiency, and Effectiveness.</th>
</tr>
</thead>
<tbody>
<tr>
<td>5 – 6 Healthy</td>
<td></td>
</tr>
<tr>
<td>2 – 4 Cautionary</td>
<td></td>
</tr>
<tr>
<td>0 – 1 Unhealthy</td>
<td></td>
</tr>
</tbody>
</table>

Note: These values preclude an overall “Healthy” call on a program with an unhealthy call in one category or “Cautionary” in two of the three categories.